

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

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- Subject: - Release of funds of Capex Budget 2020-21 under Dal Development Sector.
- Ref: i. Finance Department Order No.: 19/Capex/Releases/FDI/Finance-BE/2020-21/6 dated: 28.06.2020.
- ii. Concurrence for advance drawl of funds conveyed by Finance Department vide OM. No. FD-VII-19(65)2009-III dated: 28.10.2020.

Government Order No: 180-HUD of 2020
Dated: 11.11.2020

Sanction is hereby accorded to the release of funds amounting to **Rs. 590.00 Lacs (Rupees Five Crore & Ninety lakh)** only in favour of Vice Chairman, Lakes and Waterways Development Authority (LAWDA) under Capex Budget 2020-21 of Dal Development Sector to be utilized for implementation of the Approved Action Plan/Works Programme and clearance of last year's work done liabilities as detailed in **Annexure-"A"** to this Govt. Order. However, before execution, it may be ensure that all the works are part of original approved DPR's.

The Director, Finance H&UDD shall draw the funds in advance from Treasury through WDC Bill and credit the same in the Official Bank Account of Vice Chairman, LAWDA bearing Account No. 0229010200000004 maintained in the J&K Bank, Branch Brain Nishat, Srinagar for further release to the implementing agency.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- ii. the funds so released shall be utilized for the activities specifically provision for; after completion of all the codal formalities/procedures as required under rules and shall not be available for re-appropriation/diversion at any level, besides the expenditure shall not be utilized on Revenue or Revenue like items;
- iii. the vetted cost of each component/activity shall not be exceeds in any case and all the necessary clearances/approvals shall be sought from the competent/regulatory authority before implementation of the scheme;
- iv. the V.C LAWDA shall ensure that no expenditure shall be incurred to those works/projects which are not technically sanctioned and Administratively approved and shall be responsible, if any, diversion is made on this account;
- v. Drawing and Disbursing Officers shall satisfied themselves about the responsibilities of cost, proper quality control, genuineness of work done claims and physical existence of works;
- vi. the implementing agency shall ensure that, reasonability of rates and complete the project within the approved cost only and there should be no cost overrun/time overrun;
- vii. the implementing agency should satisfy regarding the immediate use of these funds before drawl from treasury and should not resort to idle parking of these funds in bank accounts;



- viii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- ix. the Director Finance, H&UDD shall vouchsafe the availability/utilization of funds as per codal procedure/guidelines;
- x. the Utilization Certificate/Red Account of the amount shall be rendered to the concerned quarters including the Accountant General (A&E) within a stipulated time;
- xi. the expenditure shall commensurate with the physical progress achieved;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time, i.e. 5th of succeeding month;
- xiii. all video graphic/photographic evidence of works both shall be maintained;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department OM.. No. FD-VII-19(65)2009-III dated: 28.10.2020.

The expenditure shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head
19	4217	03	051	0011	1298

By order of the Govt. of Jammu & Kashmir.

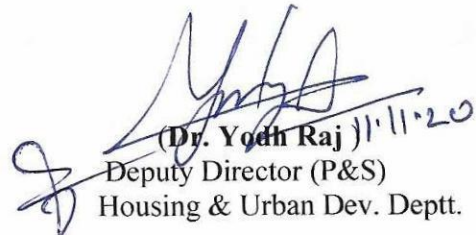
Sd/-
(Dheeraj Gupta) IAS
 Principal Secretary,
 Housing & Urban Dev. Deptt.

No:-HUD/Plan/05/2020-21/Capex

Dated: / / 11.2020.

Copy for information to the:-


1. Financial Commissioner, Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K, Srinagar.
4. Joint Secretary (J&K) Ministry of Home Affairs, Government of India.
5. Director Finance, H&UDD for information. He is also requested to transfer the funds through BEAMS to the implementing agency(s).
6. District Development Commissioner, Srinagar.
7. Vice Chairman, LAWDA for information and n/a.
8. Treasury Officer concerned for inf. & n/a.
9. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.


(Dr. Yodh Raj) 11.11.20
 Deputy Director (P&S)
 Housing & Urban Dev. Deptt.

Annexure-“A” to Govt. Order No.: 180 - HUD of 2020 Dated: 11 .11.2020.

(Rs. In Lacs)

S. No.	Sector/Scheme	App. Allocation 2020-21	Funds released Now
1	Physical Demarcation of Periphery of Dal Lake, Geo Tagging and other activities	25.00	12.50
2	Mechanical works /Dredging / Mechanical Dweeding work/ Manual Dweeding / Skimming of floating weeds/ Extraction of Lily Pads in Dal & Nigeen Lake	1500.00	0.00
3	Improvement & Development of Wanihama Nallah/desilting of Setting basin & Shalimar Channel	100.00	50.00
4	Const. of Control Room & Installation of CCTV Camera at STP on GPS System	50.00	25.00
5	Improvement and Development of Tailbal Nallah	120.00	0.00
6	Rehabilitation and Resettlement of Dal Dwellers at Rakh-i-Arth Budgam	1100.00	0.00
7	Installation of Aerators, Lake cleaning machines, as per the decisions of COE to be procured through DMRC	500.00	250.00
8	Catchment Area Management works/Gap Filling/Reed Belt, Afforestation, Loose Boulder Check Dams in catchment areas of Dal	200.00	0.00
9	Solid Waste Management Works(daily collection of solid waste from door to door of hamlets inside Dal & from House boats & collection of floating waste of Dal waters)	70.00	0.00
10	Upgradation of Scientific Laboratory /Procurement of Lab equipment & Chemicals for lab , Proc. of Chemicals for STP's and IPS's	300.00	150.00
11	Renovation of building/gate at Gow-kadal Nallah, Amir Khan, Dal Lock Gate and restoration of Navigational gates	75.00	37.50
12	Addl. Sewer of 2000 Mtrs. for catchment area of STPs Hazrabal, Habak & Laam	50.00	25.00
13	Creation of Mini Labs at existing STPs for checking on spot treatment of water quality & creation of space for STP's as per Expert Committee of High Court	40.00	20.00
14	Small Portable STPs for uncovered areas of Dal Lake Ashai Bagh	25.00	12.50
15	ETS Survey of Dal & Nageen Lake as per directions of Monitoring Committee	15.00	7.50
16	Improvement works for strengthening of embankments, & dev. of bunds foreshores / dev. of Interior banks of Dal Lake/Const. & Impvt. Of Log Booms at various Inlet locations of Dal lake	40.00	0.00
17	Installation of individual bio-digesters in Talibal area and shalimar area through DRDO as per the directions of committee of Experts	240.00	0.00
18	Beautification of shore line of Dal Lake as per the directions of Hon'ble LG during review meeting	250.00	0.00
19	Conservation of Chunti-Kul -Skimming, dweeding, cleaning	80.00	0.00
20	Aerial surveillance of dal & nageen Lakes through Drones within 200 Mtrs. Of lake fringe as per Court Orders	15.00	0.00
21	Constt. of weed, unloading points along Lake shore as per COE directions	30.00	0.00
22	Dredging of Navigational channels, deeping of blocked channels, detention ponds in peripheral areas	50.00	0.00
23	Constt./renovation of Dock Yard complex Nishat	100.00	0.00
	Total	4975.00	590.00


 (Dr. Yash Raj) 11.11.20
 Deputy Director (P&S)
 Housing & Urban Dev. Deptt.