

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Jammu.**

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- Subject: - Advance Drawal of Un-spent funds / balance 25% of Current year's approved allocation (Five Months Budget from 31<sup>st</sup> Oct; 2019 to 31<sup>st</sup> March, 2020) of Capex Budget 2019-20 under Urban Development Sector and Drainage Sectors.
- Ref: i. Finance Department Order Nos.: 19/JKUTCAPEX/2019-2020/3/15 dated: 04.03.2020.
- ii. Letter No. DULBJ/P&S/Capex/19-20/18161-63 Dated 03.03.2020 from DULBJ and No. DULB/Accts/4141-43 dated 20.02.2020 from DULB Kashmir.
- iii. Concurrence to advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19(01) 2020 dated 24.03.2020 & No. FD-VII-II-HUD/Advance Drawal dated: 24.03.2020.

**Government Order No: 127 -HUD of 2020**  
**Dated: 24.03.2020**

Consequent upon the concurrence to the advance drawal of funds conveyed by the Finance Department vide above referred references, sanction is hereby accorded to the advance drawal of funds amounting to Rs. 873.88 lacs ( un-spent lying with the Director Urban Local Bodies, Kashmir/Jammu ) and advance drawal of Rs. 649.751 lacs constituting balance 25% funds of approved allocation (Five Months Budget from 31<sup>st</sup> Oct; 2019 to 31<sup>st</sup> March, 2020) of Capex Budget 2019-20 under Urban Development Sector and Drainage Sectors as detailed hereunder:- (Rs. in lacs)

Agency	Sector	Scheme	Concurrence to		Total Amount
			advance drawal	Un-spent balance with Agencies	
				Fresh 25% of CFY	
DULBK	UD	IDMT	211.40	212.50	423.90
		Street Lights	4.11	4.06	8.17
		Dev. Of Bus Addas	60.08	37.58	97.66
		Community Halls	32.00	18.50	50.50
	Drainage	On Going Drainage schemes	31.25	31.25	62.50
		Sub Total	<b>338.84</b>	<b>303.89</b>	<b>642.73</b>
DULBJ	UD	IDMT	176.57	162.50	339.07
		Street Lights	4.063	4.063	8.126
		Dev. Of Katra Town	137.561	62.50	200.061

		Office Building	3.75	1.25	5.00
		Dev. Of Bus Addas	24.92	24.92	49.84
		Community Halls	36.196	15.628	51.824
	Drainage	On Going Drainage schemes	151.98	75.00	226.98
		<b>Sub Total</b>	<b>535.04</b>	<b>345.861</b>	<b>880.901</b>
		<b>Grand Total</b>	<b>873.88</b>	<b>649.751</b>	<b>1523.631</b>

The DDOs of respective Directorates of Urban Local Bodies, Kashmir and Jammu shall draw the funds in advance ( already released in their favour through BEAMS) from concerned Treasuries through WDC Bill and place the same at the disposal of concerned Executing Agencies of ULBs as per the break-up of funds shown above . Further, the Accounts officers of DULBK/DULBJ are hereby authorised to draw the funds under Drainage Sector from the Treasury of Tankipora Srinagar and Ghandinagar Jammu respectively which were earlier operated by the Executive Engineers of respective Directorates.

The expenditure shall be booked under proper classifications as given below:-

**Demand No. 19**

Sector	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head
UD	4217	03	051	0011	<b>1297</b>
Drainage	4217	03	051	0011	<b>1296</b>

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**

**(Dheeraj Gupta) IAS**

Principal Secretary to Govt.

Housing & Urban Dev. Deptt.

**No:-HUD/Acctts./JKUT/Capex Budget/76/2019 -II Dated: 24 .03.2020.**

Copy for information to the:-

1. Financial Commissioner, Finance Deptt.
2. Accountant General, J&K, Srinagar.
3. Joint Secretary (J&K), Ministry of Home Affairs, GoI.
4. Director Finance, H&UDD for information.
5. Director Urban Local Bodies, Jammu/Kashmir
6. Treasury officer Tankipora Srinagar /Gandhi Nagar Jammu for information with the request to allow the advance drawal of funds .
7. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
8. Govt. Order file (w.2.s.c.)
9. Incharge official website H&UDD.

**(Shaheen Mohammad Ashraf)**

Director Finance

Housing & Urban Dev. Deptt.