

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu.

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Subject: - Release of funds (Five Months Budget from 31st Oct; 2019 to 31st March, 2020) of Capex Budget 2019-20 under Housing Sector.

- Ref: i. Finance Department Order Nos.: 19/JKUTCAPEX/2019-2020/1/9 dated: 31.01.2020 & 19/JKUTCAPEX/2019-2020/3/15 dated: 04.03.2020.
 ii. Concurrence for advance drawl of funds conveyed by Finance Department vide: U.O. No. FD-VII-19(85)HUD/2019 dated: 21.03.2020.

Government Order No: 114 -HUD of 2020
Dated: 24 .03.2020

In continuation to Govt. Order No.: 14-HUD of 2020 dated: 16.01.2020, sanction is hereby accorded to the release of funds amounting to **₹ 17.50 Lacs (Rupees Seventeen lacs & Fifty Thousand only)** in favour of Director Building centre Jammu/Srinagar with the breakup of **₹ 8.75 Lakh each** respectively of Capex 2019-20 aggregating the total releases to the tune of Rs. 52.50 lacs constituting 75% funds of (Five Months Budget from 31st Oct; 2019 to 31st March, 2020) under Housing Sector to be utilized for implementation of approved Action Plan /Works Programme for the current financial year 2019-20.

The Director, Finance H&UDD shall draw the funds in advance from Treasury through WDC Bill and credit the same in the Official Bank Account of Director, Building Centre Jammu/Srinagar bearing Account Nos. 0023040100006630 & 0002010100004950 maintained in the J&K Bank, Branch Roop Nagar, Jammu & J&K Bank, Branch Amirakadal, Srinagar respectively.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- ii. the Director, Building Centre, Jammu/Srinagar shall ensure that no expenditure shall be incurred to those works/projects which are not technically sanctioned and Administratively approved and shall be responsible, if any, diversion is made on this account;
- iii. the funds so released shall be utilized for the activities specifically provision for; after completion of all the codal formalities/procedures as required under rules and shall not be available for re-appropriation/diversion at any level, besides the expenditure shall not be utilized on Revenue or Revenue like items;
- i. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority and no funds shall be available for utilization for those schemes/works which have been approved under languishing project;
- iv. Drawing and Disbursing Officers shall satisfied themselves about the responsibilities of cost, proper quality control, genuineness of workdone claims and physical existence of works;

- V. the implementing agency shall ensure that, reasonability of rates and complete the project within the approved cost only and there should be no cost overrun/time overrun;
- vi. the funds shall not be drawn just for idle parking in the bank account, but incurred for the purpose they are meant for under rules;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- viii. the Director Finance, H&UDD shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- ix. the Utilization Certificate/Red Account of the amount shall be rendered to the concerned quarters within a stipulated time;
- X. the expenditure shall commensurate with the physical progress achieved;
- Xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time, i.e. 5th of succeeding month;
- xii. all video graphic/photographic evidence of works both shall be maintained;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department U.O. No. FD-VII-19(85)HUD/2019 dated: 21.03.2020.

The expenditure shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head
19	4216	01	700	0011	0893

By order of the Govt. of Jammu & Kashmir.

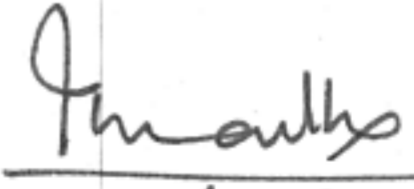
Sd/-
(Dheeraj Gupta) IAS
 Principal Secretary to Govt.
 Housing & Urban Dev. Department

No:-HUD/Acctts./JKUT/Capex Budget/76/2019

Dated: 24 .03.2020

Copy for information to the:-

1. Financial Commissioner, Finance Deptt.
2. Accountant General, J&K, Srinagar.
3. Joint Secretary (J&K) Ministry of Home Affairs, Government of India.
4. Director Finance, H&UDD for information.
5. Director, Building Centre Srinagar, Jammu for inf. & n/a.
6. Treasury Officer concerned for inf. & n/a.
7. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
8. Govt. Order file (w.2.s.c.)
9. Incharge official website H&UDD.


 24.03.20
(M. I. Pakchiwal)
 Director Planning
 Housing & Urban Dev. Deptt