

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan 2014-15.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 34-PD of 2014 dated 16.04.2014 and Govt. Order No. 64-PD of 2014 Dated 19.06.2014.

Government Order No: - 242 HUD of 2014
Dated 07-08-2014

In continuation to Govt. Order No. 211- HUD of 2014 dated 11.07.2014, sanction is accorded to the release of **Rs 18.00 lacs (Rupees Eighteen lacs) only i.e. Rs. 9.00 lacs each in favour of Director, Urban Local Bodies Kashmir (DULBK) and Director, Urban Local Bodies, Jammu (DULBJ)** under the scheme "Construction of Community/Town Halls" under Housing Sector constituting 50% of the last year's approved **allocation to be utilized on approved ongoing Schemes/Works only during 2014-15 .**

With this release the total releases made so far under this sector aggregates to Rs. 36.00 lacs i.e. Rs. 18.00 lacs each in favour of DULB Kashmir and DULB Jammu during current financial year.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) The funds shall be utilized only after the Action Plan/Works Programme is approved by the Competent Authority and details of schemes are furnished in CAS-MIS and PDF Formats.
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the scheme only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the ongoing schemes/works only.
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any re- appropriation /diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;

- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time
- (xi) the implementing agency shall follow up the procedural mechanism of web CAS –MIS System.
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4216- Capital OL on Housing
- Sub Major Head: 01 Residential Buildings
- Minor Head: 700 Other Housing
- Group Head: 011 State Plan Normal
- Sub. Head: 0893 Other Housing Schemes

Sd/-

(Satesh Nehru) IAS

Secretary to Govt.

Housing & Urban Dev. Deptt.

No:- HUD/Plan/26/2014

Dated 07-8-2014

Copy to the:-

1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir/Jammu
5. Try. Officer Concerned for information & n/a
6. OSD to Hon'ble Minister UD & ULBs. for inf. of the Minister UD & ULBs.
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to.Secy. H&UDD. for inf. of the Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
- 10.I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.