

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Drainage Sector (Town Drainage) - Annual Plan 2014-15.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 34-PD of 2014 dated 16.04.2014 and Govt. Order No. 64-PD of 2014 Dated 19.06.2014.

Government Order No: -240 HUD of 2014
Dated 07-08-2014

In continuation to Govt. Order No. 195-HUD of 2014 dated 19.06.2014, sanction is accorded to the release of Rs. **200.00 lacs (Rupees Two Hundred lacs only) with the break-up of Rs. 100.00 lacs each in favour of Director Urban Local Bodies Jammu and Director Urban Local Bodies, Kashmir constituting 50% of the last year's approved allocation under Drainage Sector (capital component) for its further placement at the disposal of Executive Engineers of respective Town Drainage Divisions to be utilized on approved ongoing schemes/works only during 2014-15 as per the break-up given in Annexure-A and Annexure-B to this Govt. Order.**

With this release the total releases made so far under this sector aggregates to Rs. 400.00 lacs i.e. Rs. 200.00 lacs each in favour of DULB Kashmir and DULB Jammu during current financial year.

The release & subsequent utilization of funds is subject to the following conditions that

- (i) **The funds shall be placed at the disposal of subordinate executing agencies within 10 days from the issuance of the order and copy endorsed to the Administrative Department .**
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the ongoing schemes/works only;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;

- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) the implementing agency shall follow up the procedural mechanism of Web CAS –MIS System.
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 031 IDSMT
- Minor Head: 806 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Satesh Nehru) IAS.

Secretary to Govt.

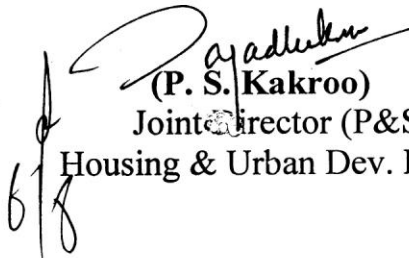
Housing & Urban Dev. Deptt

No:- HUD/Plan/26/2014


Dated 07-8-2014

Copy to the:-

1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies Jammu/ Kashmir.
5. Try. Officer Concerned for information & n/a
6. Executive Engineer Town Drainage Division Kashmir/Jammu
7. OSD to Hon'ble Minister UD & ULBs. for inf. of the Minister UD & ULBs.
8. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
9. Pvt. Secy. to Secy. H&UDD. for inf. of the Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official website H&UDD.

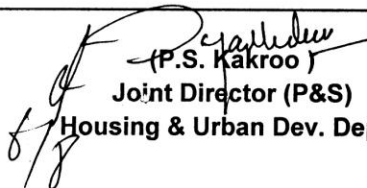

(P. S. Kakroo)
 Joint Director (P&S)
 Housing & Urban Dev. Deptt.

Annexure-B to Govt. Order No. <u>240</u> -HUD of 2014 Dated <u>07</u> -08-2914				
(Rs in lacs)				
S No	Name of the scheme	Funds Already Released during 2014-15	Funds Now Released	Total Releases made so far during 2014-15
1	2	3	4	5
DIRECTOR URBAN LOCAL BODIES, KASHMIR (TOWN DRAINAGE DIVISION)				
1	Drainage Scheme Ananatnag Town	17.00	20.00	37.00
2	Drainage Scheme Awantipora	6.00	6.00	12.00
3	Drainage Scheme Stadium Colony Baramulla	5.00	0.00	5.00
4	Drainage Scheme Beerwah Town	3.00	0.00	3.00
5	Drainage Scheme Budgam Town	5.00	4.00	9.00
6	Drainage Scheme Chadoora	2.00	4.00	6.00
7	Drainage Scheme Degree College Sopore	0.00	0.00	0.00
8	Drainage Scheme Baramulla Town (Guityar)	0.00	19.00	19.00
9	Drainage Scheme Hajjan	2.00	4.00	6.00
10	Drainage Scheme Handwara Town	4.00	5.00	9.00
11	Drainage Scheme Housing Colony Bijbehara	2.60	5.00	7.60
12	Drainage Scheme Krankshavan Sopore	0.00	10.00	10.00
13	Drainage Scheme Kulgam Town	5.80	10.00	15.80
14	Drainage Scheme Old Town Bijbehara Phase-II	0.00	0.00	0.00
15	Drainage Scheme Pampore Town Ph-II	5.60	2.00	7.60
16	Drainage Scheme Pattan	4.00	0.00	4.00
17	Drainage Scheme Pulwama Town Ph-II	6.00	2.00	8.00
18	Drainage Scheme Sangri Kanlibagh Baramulla	15.00	0.00	15.00
19	Drainage Scheme Shopian Town Ph-II	3.00	0.00	3.00
20	Drainage Scheme Sidiq Colony Sopore	2.00	2.00	4.00
21	Drainage Scheme Watrigam Baramulla	8.00	7.00	15.00
22	Drainage Scheme Mem Tral	0.00	0.00	0.00
23	Drainage Scheme Umerabad Sopore (Already Authorized)	4.00	0.00	4.00
Total		100.00	100.00	200.00


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Annexure-A to Govt. Order No. 240 -HUD of 2014 Dated 07-08-2014
(Rs in lacs)

S No	Name of the scheme	Funds Already Released during 2014-15	Funds Now Released	Total Releases made so far during 2014-15
1	2	3	4	5
DIRECTOR URBAN LOCAL BODIES, JAMMU (TOWN DRAINAGE)				
1	Drainage Scheme Apna Vihar Colony, Kunjawani	2.96	2.41	5.37
2	D/S Arjun Vihar & Hari Vihar Ph-II	2.90	2.50	5.40
3	Drainage Scheme Arnia Town	3.00	2.50	5.50
4	Drainage Scheme Banihal	0.50	0.50	1.00
5	Drainage Scheme Bari Brahamna Town	2.56	2.50	5.06
6	Drainage System Basholi Town	1.40	1.21	2.61
7	Drainage Scheme Bathindi Phase-III	6.01	6.10	12.11
8	Drainage Scheme Batote Town	3.00	2.68	5.68
9	Drainage Scheme Belicharna	0.42	0.18	0.60
10	Drainage Scheme Bishnah Town Phase-II	2.40	2.07	4.47
11	Drainage scheme Chakmalal	5.00	4.67	9.67
12	Drainage Scheme Chanani	3.50	3.15	6.65
13	Drainage Scheme Gadi Garh	4.94	4.98	9.92
14	Drainage System Gogre Samba	4.48	3.80	8.28
15	Drainage Scheme Ghou Manhasan	2.20	1.82	4.02
16	Drainage Scheme Hira Nagar Town	3.56	2.94	6.50
17	Drainage Scheme Katra Town	2.80	2.32	5.12
18	Drainage Scheme Kishtwar Town	4.00	4.00	8.00
19	Drainage Scheme Mendhar Town	1.60	1.21	2.81
20	Drainage System Nowshera Town	1.80	1.68	3.48
21	Drainage Scheme R.S.Pura Town Ph-II	1.50	1.43	2.93
22	Drainage System Rajouri Town Phase-II	1.80	1.68	3.48
23	Drainage Scheme Khour Rakh Mala	1.80	1.63	3.43
24	Drainage Scheme Ramban Town	3.00	2.86	5.86
25	Drainage System Ram Garh Town	2.72	2.25	4.97
26	Drainage Scheme Ramnagar Town	3.80	3.44	7.24
27	Drainage Scheme Reasi Town	3.60	3.32	6.92
28	Drainage Scheme Shanti Nagar	4.23	3.67	7.90
29	Drainage Scheme Sunjwan	2.40	2.44	4.84
30	Drainage Scheme Surankote Town Ph-II	1.60	1.50	3.10
31	Drainage Scheme Thathri	3.00	2.50	5.50
32	Drainage Scheme Udampur Town Phase-II	8.40	7.80	16.20
33	Drainage Scheme Vijaypur Town Phase-II	3.12	2.75	5.87
34	Drainage Scheme Ajeet Nagar	0.00	3.00	3.00
35	Drainage Scheme Akhnoor Town	0.00	2.75	2.75
36	Drainage Scheme Poonch Town	0.00	3.78	3.78
	Total	100.00	100.00	200.00


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