

**Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu**

Subject:- Release of funds under Urban Development Sector - Annual Plan 2014-15.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 34-PD of 2014 dated 16.04.2014.

**Government Order No: - 211 HUD of 2014
Dated 11-07-2014**

Pending finalization of Annual Plan 2014-15, sanction is accorded to the release of **Rs 18.00 lacs (Rupees Eighteen lacs) only i.e. Rs. 9.00 lacs each in favour of Director, Urban Local Bodies Kashmir (DULBK) and Director, Urban Local Bodies, Jammu (DULBJ)** under the scheme "Construction of Community/Town Halls" under Housing Sector constituting 25% of the last year's approved allocation to be utilized on approved ongoing Schemes/Works only during 2014-15 .

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) **The funds shall be utilized only after the Action Plan/Works Programme is approved by the Competent Authority and details of schemes are furnished in CAS-MIS and PDF Formats.**
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the scheme only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the ongoing schemes/works only.
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any re- appropriation /diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time

- (xi) the implementing agency shall follow up the procedural mechanism of web CAS –MIS System.
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4216- Capital OL on Housing
- Sub Major Head: 01 Residential Buildings
- Minor Head: 700 Other Housing
- Group Head: 011 State Plan Normal
- Sub. Head: 0893 Other Housing Schemes

Sd/-

(Satesh Nahru) IAS

Secretary to Govt.

Housing & Urban Dev. Deptt.

No:- HUD/Plan/26/2014

Dated 11 -7-2014

Copy to the:-

1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir/Jammu
5. Try. Officer Concerned for information & n/a
6. OSD to Hon'ble Minister UD & ULBs. for inf. of the Minister UD & ULBs.
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to.Secy. H&UDD. for inf. of the Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
- 10.I/c Official website H&UDD.



(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.