

**Government of Jammu & Kashmir**  
**Housing & Urban Dev. Department**  
**Civil Secretariat**  
**Srinagar/Jammu**

Subject: - Approval of Annual plan during 2014-15 under BADP-Release of funds thereof.

Ref:- Minutes of the meeting of SLSC on BADP issued endorsement No. PD/CSS/BADP/SLSC/2014-15/11 dated 14.7.2014.  
i)PD/CSS/BADP/AAP/2014-15/06 dated 24.12.2014

**Government Order No: -  $\frac{12}{20}$  HUD of 2015**  
**Dated:- 20 -01-2015**

Sanction is hereby accorded to the release of funds amounting to Rs: 350.00 lacs (**Rupees three hundred fifty lacs only**) in favour of Director, Urban Local Bodies, Jammu under Border Areas Development Plan (BADP) as 1<sup>st</sup> instalment of Central assistance for the current financial year 2014-15 for its further placement the disposal of Executive Engineer Town Drainage Division Jammu under Drainage sector, for its utilisation in '12 border Towns drainage schemes of Jammu Division to the extent as per details given in enclosed annexure-A

However, the release of funds is subject to the following conditions:

1. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities
2. Funds shall not be utilized on clearance of past liability
3. The implementing agency shall ensure that there is no overlapping of funds for the works being executed;
4. The funds so released shall not be available for any re- appropriation /diversion;
5. The agency shall furnish the physical/financial progress report to this department as well as G.O.I. on monthly basis.
6. The agency shall release the funds for the components as per DPRs approved by G.O.I.
7. That all post execution -under execution and after execution video graphic /photographic evidence of works shall be recorded and maintained.
8. The UCs of the funds released shall be furnished to this department expeditiously by or before the end of financial year
9. The agency shall vouchsafe the utilisation of funds as per codal procedure/GOI guidelines.
10. The implementing agency shall follow up the procedural ,mechanism, of Web CAS- MIS system as introduced by Planning Commission/Ministry of Finance,

Department of Expenditure, Govt. of India and further release of funds will be made after only when the project details are uploaded

The expenditure on this account shall be debited as per following classification for proper accounting:-

Demand No:- 03

- Major Head: 5475-Capaital outlay on other general Economic Survey.
- Sub-major Head: 03 IDSMT
- Minor Head 800 Other Expenditure
- Group Head 0011-State Plan
- Sub-Head 0553-Border Area Development Programme.


**By order of the Govt. of Jammu & Kashmir.**

Sd/  
(Satesh Nehru) IAS  
Secretary to Govt.  
Housing & Urban Dev. Deptt.  
Dated 20 -01-2015


**No:- HUD/Plan/64/2015-AF**

Copy to the:-

- 1..Principal Secy/ Secy to Govt. Planning & Development Department..
- 2..Principal Secy. to Govt. Finance Deptt
- 3..Accountant General, J&K Jammu.
- 4.Director Urban Local Bodies ,Jammu.
- ✓ 5.Director Finance H&UDD.
- 6.Try. Officer Concerned for information & n/a
- 7 Executive Engineer, Town Drainage Div. Jammu.
8. PS to Secy. H&UDD. for inf. of the Secy. H&UDD.
- 9.Govt. Order file (w.2.s.c.)
- 10.Monday Return File
- 11.File

  
(P. S. Kakroo)  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.  
21/1

Annexure "A" to Govt. Order No. <u>12</u>			dated <u>20-01-2015</u>		
S.No.	Name of the project/Town	Name of the programme	Funds released during 2014-15		
			Already	Now	total
1	2	3	4	5	6
1.	Drainage scheme for Bishnah Town,	BADP	0.00	43.00	<b>43.00</b>
2.	Drainage scheme for Arnia Town	--do-	0.00	46.00	<b>46.00</b>
3.	Drainage scheme for R.S.Pura Town	--do-	0.00	28.00	<b>28.00</b>
4.	Drainage scheme for Ghou Manhasan Town	--do-	0.00	26.00	<b>26.00</b>
5.	Drainage scheme for Khour Town	--do-	0.00	13.00	<b>13.00</b>
6.	Drainage scheme for Jourian Town	--do-	0.00	13.00	<b>13.00</b>
7.	Drainage scheme for Ramgarh Town	--do-	0.00	61.00	<b>61.00</b>
8.	Drainage scheme for Hira Nagar Town	--do-	0.00	31.50	<b>31.50</b>
9.	Drainage scheme for RajporaTown	--do-	0.00	10.50	<b>10.50</b>
10.	Drainage scheme for Gagwal Town	--do-	0.00	20.00	<b>20.00</b>
11.	Drainage scheme for Mender Town	--do-	0.00	29.00	<b>29.00</b>
12.	Drainage scheme for Nowshera Town	--do-	0.00	29.00	<b>29.00</b>
	<b>TOTAL</b>		<b>0.00</b>	<b>350.00</b>	<b>350.00</b>

  
 (P. S. Kakroo)  
 Joint Director (P&S)  
 Housing & Urban Dev. Deptt.  
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