

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

OBJECT OF EXPENDITURE

Sector: Urban Development

Demand No..19

Major Head: 4217

Sub-Major Head.....

Minor Head.800

Group Head 0011

Sub-head 1297

STATEMENT- GN-0 (₹ in lakh)

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015-16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	22.00	18.55	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	1.35	0.00	0.00
11	200	TRAVEL EXPENSES	002	1.50	0.50	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	0.15	0.00	0.00
14	230	OFFICE EXPENSES	007	0.00	0.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	0.00	0.00	0.00
17	260	ADVERTISEMENT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		25.00	19.05	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	56375.00	2646.94	5425.00
32	520	WORKS (New)	115	2725.00	1867.00	9075.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	0.00	0.00	0.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		59100.00	4513.94	14500.00
		GRAND TOTAL (R+C)		59125.00	4532.99	14500.00

HOUSING AND URBAN DEVELOPMENT DEPARTMENT
OBJECT OF EXPENDITURE

Sector: Housing
Demand No..19
Major Head: 4216
Sub-Major Head.....
Minor Head 700

STATEMENT- GN-0 (₹ in lakh)

Sub-head 0893

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015-16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	0.00	0.00	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	0.00	0.00	0.00
11	200	TRAVEL EXPENSES	002	0.00	0.00	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	0.00	0.00	0.00
14	230	OFFICE EXPENSES	007	0.00	0.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	0.00	0.00	0.00
17	260	ADVERTISEMENT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		0.00	0.00	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	225.00	225.00	225.00
32	520	WORKS (New)	115	0.00	475.00	0.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	0.00	0.00	0.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		225.00	700	225.00
		GRAND TOTAL (R+C)		225.00	700.00	225.00

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

OBJECT OF EXPENDITURE

Sector: Dal Development

Demand No..19

Major Head: .4217

Sub-Major Head.....

Minor Head.800

Group Head 0011

Sub-head 1298

STATEMENT- GN-0 (₹ In lakh)

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015 16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	0.00	0.00	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	0.00	0.00	0.00
11	200	TRAVEL EXPENSES	002	0.00	0.00	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	0.00	0.00	0.00
14	230	OFFICE EXPENSES	007	0.00	0.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	0.00	0.00	0.00
17	260	ADVERTISEMANT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		0.00	0.00	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	2250.00	2250.00	2250.00
32	520	WORKS (New)	115	0.00	0.00	0.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	0.00	0.00	0.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		2250.00	2250	2250.00
		GRAND TOTAL (R+C)		2250.00	2250.00	2250.00

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

OBJECT OF EXPENDITURE

Sector: Sewerge

Demand No..19

Major Head: 4217

Sub-Major Head.....

Minor Head.800

Group Head 0011

Sub-head 1299

STATEMENT- GN-0 (₹ in lakh)

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015-16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	0.00	0.00	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	0.00	0.00	0.00
11	200	TRAVEL EXPENSES	002	0.00	0.00	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	0.00	0.00	0.00
14	230	OFFICE EXPENSES	007	0.00	0.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	0.00	0.00	0.00
17	260	ADVERTISEMENT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		0.00	0.00	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	337.00	937.00	337.00
32	520	WORKS (New)	115	0.00	0.00	0.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	0.00	0.00	0.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		337.00	937	337.00
		GRAND TOTAL (R+C)		337.00	937.00	337.00

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

OBJECT OF EXPENDITURE

Sector: Drainage

Demand No..19

Major Head: .4217

Sub-Major Head.....

Minor Head.800

Group Head 0011

Sub-head 1296

STATEMENT- GN-0 (₹ In lakh)

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015-16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	0.00	0.00	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	0.00	0.00	0.00
11	200	TRAVEL EXPENSES	002	0.00	0.00	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	0.00	0.00	0.00
14	230	OFFICE EXPENSES	007	0.00	0.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	0.00	0.00	0.00
17	260	ADVERTISEMENT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		0.00	0.00	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	1575.00	2500.00	1575.00
32	520	WORKS (New)	115	0.00	75.00	0.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	0.00	0.00	0.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		1575.00	2575	1575.00
		GRAND TOTAL (R+C)		1575.00	2575.00	1575.00

HOUSING AND URBAN DEVELOPMENT DEPARTMENT

OBJECT OF EXPENDITURE

Sector: Urban Poverty Alleviation (NULM)

Demand No..19

Major Head: .4217

Sub-Major Head.....

Minor Head.800

Group Head 0011

Sub-head 0862

STATEMENT- GN-0 (₹ in lakh)

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015-16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	508.00	365.70	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	9.00	9.00	0.00
11	200	TRAVEL EXPENSES	002	9.00	9.00	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	3.00	3.00	0.00
14	230	OFFICE EXPENSES	007	15.00	15.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	6.00	0.00	0.00
17	260	ADVERTISEMNT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		550.00	401.70	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	0.00	0.00	0.00
32	520	WORKS (New)	115	0.00	0.00	0.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	1750.00	150.00	1450.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		1750.00	150.00	1450.00
		GRAND TOTAL (R+C)		2300.00	551.70	1450.00

HOUSING AND URBAN DEVELOPMENT DEPARTMENT
OBJECT OF EXPENDITURE

Sector/ Head of Development

Demand No..19

Major Head:

Sub-Major Head.....

Minor Head.....

Group Head

Sub-head

STATEMENT- GN-0 (₹ In lakh)

S.No.	OBJ. ID	OBJECT OF EXPENDITURE	Detailed Heads of Account	App. Outlay 2014-15	Expdt. 2014-15	Proposed OUTLAY 2015-16
1	3	4	5	6	7	8
		REVENUE				
1	100	SALARY (Committed)	001	22.00	18.55	0.00
2	110	SALARY (Vacant Posts)	001	0.00	0.00	0.00
3	120	PENSIONERY BENEFITS	500	0.00	0.00	0.00
4	130	PENSIONERY CHARGES (NPS)	641	0.00	0.00	0.00
5	140	OUTSOURCING OF UPKEEP	363	0.00	0.00	0.00
6	150	PROVISION FOR DEARNESS ALLOWANCE	091	0.00	0.00	0.00
7	160	WAGES	025	0.00	0.00	0.00
8	170	MEDICAL REIMBURSEMENT	071	0.00	0.00	0.00
9	180	HOSPITALITY/ SUMPTUARY ALLOWANCE	029	0.00	0.00	0.00
10	190	POL	014	1.35	0.00	0.00
11	200	TRAVEL EXPENSES	002	1.50	0.50	0.00
12	210	LEAVE TRAVEL CONCESSION	003	0.00	0.00	0.00
13	220	TELEPHONE	006	0.15	0.00	0.00
14	230	OFFICE EXPENSES	007	0.00	0.00	0.00
15	240	ELECTRICITY CHARGES	008	0.00	0.00	0.00
16	250	RENT RATES AND TAXES	009	0.00	0.00	0.00
17	260	ADVERTISEMENT AND PUBLICITY	089	0.00	0.00	0.00
18	270	BOOKS PERIODICALS AND PUBLICATION	011	0.00	0.00	0.00
19	280	STATIONERY AND PRINTING	048	0.00	0.00	0.00
20	290	UNIFORM	043	0.00	0.00	0.00
21	300	TRANSPORTATION AND HANDLING CHARGES	110	0.00	0.00	0.00
22	310	STIPEND AND SCHOLARSHIP	079	0.00	0.00	0.00
23	320	HONORARIUM AND REMUNERATION	017	0.00	0.00	0.00
24	330	TRAINING	021	0.00	0.00	0.00
25	340	RESEARCH AND SURVEY	320	0.00	0.00	0.00
26	350	CAMPS, SEMINARS AND CONFERENCE	022	0.00	0.00	0.00
27	360	GAMES	424	0.00	0.00	0.00
28	370	RELIEF AND REHABILITATION	032	0.00	0.00	0.00
29	380	INTEREST	201	0.00	0.00	0.00
30	390	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL REVENUE		25.00	19.05	0.00
		CAPITAL				
31	510	WORKS (Ongoing)	115	56375.00	2646.94	5425.00
32	520	WORKS (New)	115	2725.00	1867.00	9075.00
33	530	LAND COMPENSATION	104	0.00	0.00	0.00
34	540	MAINTENANCE AND REPAIRS	023	0.00	0.00	0.00
35	550	MATERIAL AND SUPPLIES	010	0.00	0.00	0.00
36	570	MACHINERY AND EQUIPMENT	020	0.00	0.00	0.00
37	580	PURCHASE OF VEHICLE	046	0.00	0.00	0.00
38	590	PURCHASE OF HELICOPTER	057	0.00	0.00	0.00
39	600	PURCHASE OF SEED	260	0.00	0.00	0.00
40	610	WARABANDI	549	0.00	0.00	0.00
41	620	LIVE STOCK	259	0.00	0.00	0.00
42	630	DRUGS AND INSTRUMENTS	081	0.00	0.00	0.00
43	640	OFFICE EQUIPMENTS AND APPLIANCES	103	0.00	0.00	0.00
44	650	FURNITURE AND FURNISHINGS	054	0.00	0.00	0.00
45	660	SUBSIDY	108	0.00	0.00	0.00
46	670	GRANT-IN-AID	028	0.00	0.00	0.00
47	680	ARMS AND AMMUNITION	070	0.00	0.00	0.00
48	690	CIVIC ACTION PROGRAMME	132	0.00	0.00	0.00
49	700	PROTECTION FROM FIRE	180	0.00	0.00	0.00
50	710	FUEL FOR GAS TURBINE	224	0.00	0.00	0.00
51	720	DIET EXPENSES	228	0.00	0.00	0.00
52	730	DAR/ BORDER POSTS	266	0.00	0.00	0.00
53	740	AWARDS	271	0.00	0.00	0.00
54	750	FINANCE COMMISSION GRANTS	309	0.00	0.00	0.00
55	760	AMAR NATH YATRA	342	0.00	0.00	0.00
56	770	GAMES	424	0.00	0.00	0.00
57	780	GENERATION	496	0.00	0.00	0.00
58	790	MARGIN MONEY	571	0.00	0.00	0.00
59	800	VACCINATION	607	0.00	0.00	0.00
60	810	LOAN	680	0.00	0.00	0.00
61	820	VOLUNTARY SERVICE ALLOWANCE	686	0.00	0.00	0.00
62	830	PLAN EXPENDITURE TRANSFER	679	0.00	0.00	0.00
		TOTAL CAPITAL		59100.00	4513.94	14500.00
		GRAND TOTAL (R+C)		59125.00	4532.99	14500.00