

Sector wise Financial details from the year 2010-11

Object-wise Expenditure 2010-11 (GNO)			STATEMENT - GN - 0		
S. No.	Code	Object of Expenditure	Orginal Outlay 2010-11	Revised Outlay 200-11	Expdt. Ending 3/2011
SECTOR: URBAN DEVELOPMENT					
		1-REVENUE			
1	-5	1(a) Salaries - Comm.	0.00	3.00	1.20
2	-10	1(b) Posts sanctioned but vacant (Token Provn)	0.00	0.00	0.00
3	-15	1(c) For regularisation of Daily wagers	0.00	0.00	0.00
4	-20	1(d) Salaries - Exp.	0.00	0.00	0.00
5	-25	1(e) Salaries (Pay Revision)	0.00	0.00	0.00
6	-30	1(f) DA/IR (Fresh)	0.00	0.00	0.00
7	-35	1(g) Wages (Daily wagers)	0.00	0.00	0.00
8	-40	1(h) Wages (Casual/Seasonal Workers)	0.00	0.00	0.00
9	-45	(2) T E / POL	0.00	0.00	0.00
10	-50	(3) Office expenses	0.00	0.00	0.00
11	-55	(4) Rent rates/taxes	0.00	0.00	0.00
12	-60	(5) Telephone	0.00	0.00	0.00
13	-65	(6) Stpnd/Scholarship	0.00	0.00	0.00
14	-70	(7) Pub/Information	0.00	0.00	0.00
15	-75	(8) Training	0.00	0.00	0.00
16	-80	(9) Books/Library	0.00	0.00	0.00
17	-85	(10) Research/Survey	0.00	0.00	0.00
18	-90	(11) Others	0.00	0.00	0.00
		Total (REVENUE)	0.00	3.00	1.20
		2-CAPITAL			
19	-6	(1) Land acquisition	2100.00	2327.00	2267.00
20	-11	(2) On-going works	18120.00	19770.00	18421.40
21	-16	(3) New works	750.00	750.00	741.72
22	-21	(4) Maintenance of capital assets	0.00	0.00	0.00
23	-26	(5) Mach./equipment	30.00	30.00	46.00
24	-31	(6) Raw material/drugs	0.00	0.00	0.00
25	-36	(7) Subsidy/incentive	0.00	0.00	0.00
26	-41	(8) Loan	0.00	0.00	0.00
27	-46	(9) Grant/share capital	0.00	0.00	0.00
28	-51	(10) Upgradation grants	0.00	0.00	0.00
29	-56	(11) Others	0.00	0.00	0.00
		Total (CAPITAL)	21000.00	22877.00	21476.12
		Total (Rev.+Cap)	21000.00	22880.00	21477.32

Object-wise Expenditure 2010-11 (GNO)			STATEMENT - GN - 0		
S. No.	Code	Object of Expenditure	Original Outlay 2010-11	Revised Outlay 200-11	Expdt. Ending 3/2011
SECTOR: HOUSING					
1-REVENUE					
1	-5	1(a) Salaries - Comm.	0.00	0.00	0.00
2	-10	1(b) Posts sanctioned but vacant (Token Provn)	0.00	0.00	0.00
3	-15	1(c) For regularisation of Daily wagers	0.00	0.00	0.00
4	-20	1(d) Salaries - Exp.	0.00	0.00	0.00
5	-25	1(e) Salaries (Pay Revision)	0.00	0.00	0.00
6	-30	1(f) DA/IR (Fresh)	0.00	0.00	0.00
7	-35	1(g) Wages (Daily wagers)	0.00	0.00	0.00
8	-40	1(h) Wages (Casual/Seasonal Workers)	0.00	0.00	0.00
9	-45	(2) T E / POL	0.00	0.00	0.00
10	-50	(3) Office expenses	0.00	0.00	0.00
11	-55	(4) Rent rates/taxes	0.00	0.00	0.00
12	-60	(5) Telephone	0.00	0.00	0.00
13	-65	(6) Stpnd/Scholarship	0.00	0.00	0.00
14	-70	(7) Pub/Information	0.00	0.00	0.00
15	-75	(8) Training	0.00	0.00	0.00
16	-80	(9) Books/Library	0.00	0.00	0.00
17	-85	(10) Research/Survey	0.00	0.00	0.00
18	-90	(11) Others	0.00	0.00	0.00
		Total (REVENUE)	0.00	0.00	0.00
2-CAPITAL					
19	-6	(1) Land acquisition	0.00	0.00	0.00
20	-11	(2) On-going works	900.00	900.00	900.00
21	-16	(3) New works	0.00	0.00	0.00
22	-21	(4) Maintenance of capital assets	0.00	0.00	0.00
23	-26	(5) Mach./equipment	0.00	0.00	0.00
24	-31	(6) Raw material/drugs	0.00	0.00	0.00
25	-36	(7) Subsidy/incentive	0.00	0.00	0.00
26	-41	(8) Loan	0.00	0.00	0.00
27	-46	(9) Grant/share capital	0.00	0.00	0.00
28	-51	(10) Upgradation grants	0.00	0.00	0.00
29	-56	(11) Others	0.00	0.00	0.00
		Total (CAPITAL)	900.00	900.00	900.00
		Total (Rev.+Cap)	900.00	900.00	900.00

Object-wise Expenditure 2010-11 (GNO)			STATEMENT - GN - 0		
S. No.	Code	Object of Expenditure	Original Outlay 2010-11	Revised Outlay 200-11	Expdt. Ending 3/2011
SECTOR: DAL DEVELOPMENT					
1-REVENUE					
1	-5	1(a) Salaries - Comm.	0.00	0.00	0.00
2	-10	1(b) Posts sanctioned but vacant (Token Provn)	0.00	0.00	0.00
3	-15	1(c) For regularisation of Daily wagers	0.00	0.00	0.00
4	-20	1(d) Salaries - Exp.	0.00	0.00	0.00
5	-25	1(e) Salaries (Pay Revision)	0.00	0.00	0.00
6	-30	1(f) DA/IR (Fresh)	0.00	0.00	0.00
7	-35	1(g) Wages (Daily wagers)	0.00	0.00	0.00
8	-40	1(h) Wages (Casual/Seasonal Workers)	0.00	0.00	0.00
9	-45	(2) T E / POL	0.00	0.00	0.00
10	-50	(3) Office expenses	0.00	0.00	0.00
11	-55	(4) Rent rates/taxes	0.00	0.00	0.00
12	-60	(5) Telephone	0.00	0.00	0.00
13	-65	(6) Stpnd/Scholarship	0.00	0.00	0.00
14	-70	(7) Pub/Information	0.00	0.00	0.00
15	-75	(8) Training	0.00	0.00	0.00
16	-80	(9) Books/Library	0.00	0.00	0.00
17	-85	(10) Research/Survey	0.00	0.00	0.00
18	-90	(11) Others	0.00	0.00	0.00
		Total (REVENUE)	0.00	0.00	0.00
2-CAPITAL					
19	-6	(1) Land acquisition	0.00	0.00	0.00
20	-11	(2) On-going works	4000.00	3000.00	3000.00
21	-16	(3) New works	0.00	0.00	0.00
22	-21	(4) Maintenance of capital assets	0.00	0.00	0.00
23	-26	(5) Mach./equipment	0.00	0.00	0.00
24	-31	(6) Raw material/drugs	0.00	0.00	0.00
25	-36	(7) Subsidy/incentive	0.00	0.00	0.00
26	-41	(8) Loan	0.00	0.00	0.00
27	-46	(9) Grant/share capital	0.00	0.00	0.00
28	-51	(10) Upgradation grants	0.00	0.00	0.00
29	-56	(11) Others	0.00	0.00	0.00
		Total (CAPITAL)	0.00	0.00	0.00
		Total (Rev.+Cap)	4000.00	3000.00	3000.00

Object-wise Expenditure 2010-11 (GNO)			STATEMENT - GN - 0		
S. No.	Code	Object of Expenditure	Original Outlay 2010-11	Revised Outlay 200-11	Expdt. Ending 3/2011
SECTOR: POVERTY ALLEVIATION					
1-REVENUE					
1	-5	1(a) Salaries - Comm.	354.00	354.00	294.64
2	-10	1(b) Posts sanctioned but vacant (Token Provn)	0.00	0.00	0.00
3	-15	1(c) For regularisation of Daily wagers	0.00	0.00	0.00
4	-20	1(d) Salaries - Exp.	0.00	0.00	0.00
5	-25	1(e) Salaries (Pay Revision)	0.00	0.00	0.00
6	-30	1(f) DA/IR (Fresh)	0.00	0.00	0.00
7	-35	1(g) Wages (Daily wagers)	0.00	0.00	0.00
8	-40	1(h) Wages (Casual/Seasonal Workers)	0.00	0.00	0.00
9	-45	(2) T E / POL	5.00	5.00	5.00
10	-50	(3) Office expenses	6.00	6.00	5.90
11	-55	(4) Rent rates/taxes	7.00	7.00	7.00
12	-60	(5) Telephone	1.00	1.00	1.10
13	-65	(6) Stpnd/Scholarship	0.00	0.00	0.00
14	-70	(7) Pub/Information	0.00	0.00	0.00
15	-75	(8) Training	0.00	0.00	0.00
16	-80	(9) Books/Library	0.00	0.00	0.00
17	-85	(10) Research/Survey	0.00	0.00	0.00
18	-90	(11) Others	0.00	0.00	0.00
Total (REVENUE)			373.00	373.00	313.64
2-CAPITAL					
19	-6	(1) Land acquisition	0.00	0.00	0.00
20	-11	(2) On-going works	0.00	0.00	0.00
21	-16	(3) New works	0.00	0.00	0.00
22	-21	(4) Maintenance of capital assets	0.00	0.00	0.00
23	-26	(5) Mach./equipment	0.00	0.00	0.00
24	-31	(6) Raw material/drugs	0.00	0.00	0.00
25	-36	(7) Subsidy/incentive	600.00	300.00	300.00
26	-41	(8) Loan	0.00	0.00	0.00
27	-46	(9) Grant/share capital	0.00	0.00	0.00
28	-51	(10) Upgradation grants	0.00	0.00	0.00
29	-56	(11) Others	0.00	0.00	0.00
Total (CAPITAL)			600.00	300.00	300.00
Total (Rev.+Cap)			973.00	673.00	613.64

Object-wise Expenditure 2010-11 (GNO)			STATEMENT - GN - 0		
S. No.	Code	Object of Expenditure	Orginal Outlay 2010-11	Revised Outlay 200-11	Expdt. Ending 3/2011
SECTOR: SEWERAGE					
1-REVENUE					
1	-5	1(a) Salaries - Comm.	0.00	0.00	0.00
2	-10	1(b) Posts sanctioned but vacant (Token Provn)	0.00	0.00	0.00
3	-15	1(c) For regularisation of Daily wagers	0.00	0.00	0.00
4	-20	1(d) Salaries - Exp.	0.00	0.00	0.00
5	-25	1(e) Salaries (Pay Revision)	0.00	0.00	0.00
6	-30	1(f) DA/IR (Fresh)	0.00	0.00	0.00
7	-35	1(g) Wages (Daily wagers)	0.00	0.00	0.00
8	-40	1(h) Wages (Casual/Seasonal Workers)	0.00	0.00	0.00
9	-45	(2) T E / POL	0.00	0.00	0.00
10	-50	(3) Office expenses	0.00	0.00	0.00
11	-55	(4) Rent rates/taxes	0.00	0.00	0.00
12	-60	(5) Telephone	0.00	0.00	0.00
13	-65	(6) Stpnd/Scholarship	0.00	0.00	0.00
14	-70	(7) Pub/Information	0.00	0.00	0.00
15	-75	(8) Training	0.00	0.00	0.00
16	-80	(9) Books/Library	0.00	0.00	0.00
17	-85	(10) Research/Survey	0.00	0.00	0.00
18	-90	(11) Others	0.00	0.00	0.00
		Total (REVENUE)	0.00	0.00	0.00
2-CAPITAL					
19	-6	(1) Land acquisition	0.00	0.00	0.00
20	-11	(2) On-going works	500.00	700.00	500.00
21	-16	(3) New works	0.00	0.00	175.00
22	-21	(4) Maintenance of capital assets	0.00	0.00	0.00
23	-26	(5) Mach./equipment	0.00	0.00	0.00
24	-31	(6) Raw material/drugs	0.00	0.00	0.00
25	-36	(7) Subsidy/incentive	0.00	0.00	0.00
26	-41	(8) Loan	0.00	0.00	0.00
27	-46	(9) Grant/share capital	0.00	0.00	0.00
28	-51	(10) Upgradation grants	0.00	0.00	0.00
29	-56	(11) Others	0.00	0.00	0.00
		Total (CAPITAL)	500.00	700.00	675.00
		Total (Rev.+Cap)	500.00	700.00	675.00

Object-wise Expenditure 2010-11 (GNO)		STATEMENT - GN - 0			
S. No.	Code	Object of Expenditure	Original Outlay 2010-11	Revised Outlay 200-11	Expdt. Ending 3/2011
SECTOR: DRAINAGE					
1-REVENUE					
1	-5	1(a) Salaries - Comm.	0.00	0.00	0.00
2	-10	1(b) Posts sanctioned but vacant (Token Provn)	0.00	0.00	0.00
3	-15	1(c) For regularisation of Daily wagers	0.00	0.00	0.00
4	-20	1(d) Salaries - Exp.	0.00	0.00	0.00
5	-25	1(e) Salaries (Pay Revision)	0.00	0.00	0.00
6	-30	1(f) DA/IR (Fresh)	0.00	0.00	0.00
7	-35	1(g) Wages (Daily wagers)	0.00	0.00	0.00
8	-40	1(h) Wages (Casual/Seasonal Workers)	0.00	0.00	0.00
9	-45	(2) T E / POL	0.00	0.00	0.00
10	-50	(3) Office expenses	0.00	0.00	0.00
11	-55	(4) Rent rates/taxes	0.00	0.00	0.00
12	-60	(5) Telephone	0.00	0.00	0.00
13	-65	(6) Stpnd/Scholarship	0.00	0.00	0.00
14	-70	(7) Pub/Information	0.00	0.00	0.00
15	-75	(8) Training	0.00	0.00	0.00
16	-80	(9) Books/Library	0.00	0.00	0.00
17	-85	(10) Research/Survey	0.00	0.00	0.00
18	-90	(11) Others	0.00	0.00	0.00
Total (REVENUE)			0.00	0.00	0.00
2-CAPITAL					
19	-6	(1) Land acquisition	0.00	0.00	0.00
20	-11	(2) On-going works	2000.00	2726.70	2703.57
21	-16	(3) New works	0.00	0.00	0.00
22	-21	(4) Maintenance of capital assets	0.00	0.00	0.00
23	-26	(5) Mach./equipment	0.00	0.00	0.00
24	-31	(6) Raw material/drugs	0.00	0.00	0.00
25	-36	(7) Subsidy/incentive	0.00	0.00	0.00
26	-41	(8) Loan	0.00	0.00	0.00
27	-46	(9) Grant/share capital	0.00	0.00	0.00
28	-51	(10) Upgradation grants	0.00	0.00	0.00
29	-56	(11) Others	0.00	0.00	0.00
Total (CAPITAL)			2000.00	2726.70	2703.57
Total (Rev.+Cap)			2000.00	2726.70	2703.57