

**Government of Jammu & Kashmir
Housing & Urban Dev. Department**

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Annual Capex Budget 2016-17

INTRODUCTION:

The policies of Housing & urban Development have come a long way since 1950. The increasing pressure on urban population and lack of Housing and Basic services is very much evident. This is being compounded with migration of people from rural areas. The State of Jammu & Kashmir is pre-dominantly agrarian economy, there is potent danger of over urbanization which can lead to drain of resources. Now the cities have become engine of economic growth, therefore, urban development has assumed utmost importance.

The 12th Five Year Plan will focus on providing affordable housing and better civic amenities through participatory mode to cater the ever increasing influx of rural population towards urban estimates. As per the census 2011, the urban population is roughly 27% and continue increasing at rapid pace which has increased 35.66 % over last 10 years.

Presently urban population of the State is around 27.27% as per census 2011 and the allocation to the H&JDD does not match the requirements for providing desired Urban Infrastructure. Therefore there is an urgent need of increasing the allocation for Housing & Urban Development. The huge flow of funds to rural areas under various Centrally Sponsored Schemes has lead to unprecedented trend of demands of de-notification of Urban areas. With the transfer of 18 functions of the department to urban Local Bodies in consonance with 74th Amendment the challenges will be more serious to address the genuine needs of the urban poor. The Housing and Urban Development Department administers the following six sectors for Urban Governance and development:-

S.No	Name of Sector	S.No	Name of Sector
1	Urban Development	2	Dal Development
3	Sewerage	4	Drainage
5	Housing	6	Poverty Alleviation _ National Urban Livelihood Mission (NULM)

Name of the Sector	Original Approved Out lay 2016-17			Revised outlay			Expenditure ending March, 2017		
	Regular Scheme/SS	CSS	Total	Regular scheme/SS	CSS	Total	Regular scheme /SS	CSS	Total
Urban Dev.	3675.00	0.00	3675.00	4588.50	0.00	4588.50	3454.09	0.00	3454.09
Housing	225.00	0.00	225.00	225.00	0.00	225.00	225.00	0.00	225.00
Dal Dev.	5000.00	0.00	5000.00	5000.00	0.00	5000.00	3693.19	0.00	3693.19
Sewerage	337.00	0.00	337.00	412.00	0.00	412.00	372.21	0.00	372.21
Drainage	1575.00	0.00	1575.00	2157.94	0.00	2157.94	2117.94	0.00	2117.94
Total	10812.00	0.00	10812.00	12383.44	0.00	12383.44	9862.43	0.00	9862.43
CSS									
Poverty Alleviation (NULM)	150.00	1450.00	1600.00	150.00	0.00	150.00	0.00	0.00	0.00
HFA	0.00	4500.00	4500.00	500.00	543.53	1043.53	500.00	0.00	500.00
Total Capex Budget	150.00	5950.00	6100.00	650.00	543.53	1193.53	500.00	0.00	500.00

Prime Minister's Development Projects

Name of the Sector	Original Approved Out lay 2016-17			Revised outlay			Expenditure ending March, 2017		
	CS	SS	Total	CS	SS	Total	CS	SS	Total
JnNURM	6000.00	0.00	6000.00	13193.53	0.00	13193.53	0.00	0.00	0.00
SBM	10000.00	2000.00	12000.00	2487.19	2250.00	4737.19	2487.19	0.00	2487.19
AMRUT	20000.00	1500.00	21500.00	3552.00	950.00	4502.00	3552.00	0.00	3552.00
Smart City	5000.00	0.00	5000.00	200.00	0.00	200.00	60.00	0.00	60.00
Rehabilitation of Dal Dev.	7500.00	0.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00
	48500.00	3500.00	52000.00	19432.72	3200.00	22632.72	6099.19	0.00	6099.19

*Under PMDP a Matching State Share of SBM, AMRUT amounting to Rs. 2250.00 Lacs, Rs. 950.00 Lacs has been credited in the Official Bank Account of Mission Director. Besides, Rs. 13193.31 Lacs under JnNURM was released by MoUD, GoI at the fag end of the last F.Y 2016-17 and shall be utilized during current financial year.

A) Urban Development

1. Capital City Dev. Programme (CCDP)

The scheme is being implemented in two capital cities of Srinagar and Jammu to provide basic civic amenities, which are broadly classified as under: -

- a) Construction of lanes/drains/culverts
- b) Construction of bath rooms/lavatory blocks
- c) Dev. of Parks/play grounds/graveyards
- d) Dev. of roads

Since the Capital Cities of Srinagar and Jammu are being brought under the ambit of newly launched flagship programme of AMRUT wherein the developmental activities under the CCDP can be taken care of . Therefore an allocation of Rs. 400.00 lacs has been approved during the current financial year 2017-18 under this scheme .

2. Integrated Dev. of Medium Towns (IDMT)

The scheme is implemented by the Urban Local Bodies in all towns other than Srinagar and Jammu Cities for providing basic civic amenities on the analogy of Capital City Dev. Programme. The scheme is implemented through the Municipal Councils/Committees and the funds are routed through the Directors of Urban Local Bodies. An amount of Rs. 1100.00 lacs has been earmarked for the current financial year under the scheme .

3. Special Infrastructure Dev. of Distt. HQ/Major Towns (SIDMT)

As the coverage of new flagship programme such as AMRUT, Smart Cities Mission have been restricted only for the city/towns which have population more than 1 lac souls, therefore most of the urban centres are not eligible under the new guidelines. As such, the window of funds which was earlier available for these cities & towns under UIDSSMT, IHSDP. BSUP components of JNNURM has closed. Therefore, to meet the special infrastructure needs of the important urban centres particularly district headquarter towns. An allocation of Rs.300.00 lacs has been approved for the current financial year 2017-18 under Capex Budget.

4. **New Flagship Programme (Smart Cities/ Rejuvenation & Urban Transformation (AMRUT/Swachh Bharat Mission)**

- Under AMRUT, the GOI will cover 500 cities/towns having the population of more than 1 lac as per census 2011 figures. The AMRUT and Smart cities Mission are complementary to one another. The AMRUT aims at providing basic services such as water supply, sewerage, urban transport, drainage, parks, Green spaces etc. 3 towns namely Srinagar, Jammu & Anantnag were initially selected under the mission by GOI on the basis of population criteria. Lately Leh and Kargil towns have also been approved by GoI under the scheme.
- 5 cities viz Jammu, Srinagar, Anantnag, Leh & Kargil have been selected for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with an objective of revamping Drainage, Sewerage & Septage Management, Improvement of Water Supply, Urban Transport system, Development of Parks/Green Spaces. The State Annual Action Plan for the year 2015-16 was approved for an amount of Rs. 171.00 Crore (Central Share Rs. 153.90 Cr and State Share Rs. 17.10 crore). 20% Central Assistance funds amounting Rs. 30.77 crore has been released till March 2016.
- State Annual Action Plan (SAAP) of AMRUT for the year 2016-17 has also been prepared and approved for an amount of Rs. 197.33 Crore (Central Share Rs. 177.60 Cr and State Share Rs. 19.73 Crore) and 1st installment of Rs. 35.52 Crore as Central Assistance has been received. The tendering process has been initiated and execution of projects is expected to start shortly.
- State Annual Action Plan (SAAP) for remaining mission period 2017-20 has also been approved for an amount of Rs. 224.72 Crore thereby approving 39 projects including 18 number of spill over projects of previous SAAPs. As on date the physical progress of projects approved under AMRUT is as under: -

S.No	SAAP (in Crore)	No. of projects sanctioned	Total DPRs prepared	DPRs approved	Projects tendered	Tenders pending	No. of projects awarded
1	593.05	85	80	79	53	26	32

20% Central Share amounting Rs. 40.45 Crore has been received, released by GoI for its utilization during 2017-18

To ease the traffic congestion in both the capital cities and other major towns installation of intelligent traffic light system and the Construction of Multi-Tier Parking at different identified places has been approved and taken up under AMRUT.

❖ **Smart City Mission:**

With the persistent persuasion, the GOI has allowed both the cities of Srinagar and Jammu to participate in the All India Competition of the Smart City challenge process Stage-2. M/s Voyants Solutions Limited, a MoUD empanelled National level consultancy Services was engaged for preparation of proposals for Smart City Challenge II by the State with active participation of public through different on/offline mode as well as line departments. The proposals of both the capital cities of Jammu & Srinagar have been submitted to the Ministry of Urban Development, GoI for participation in Smart City Challenge-II (Round III) in last week of March, 2017 and recently both the cities have been approved by GOI MoUD. State has already constituted two Committees viz. State Level Advisory Committee and Special Purposes Vehicles (SPVs) for implementation of Smart City Development Projects under Smart City Mission. State is optimistic to have both the Smart Cities sanctioned.

❖ **Swachh Bharat Mission:**

- With the launch of Swachh Bharat Mission (SBM) in the country, the State of J&K has also committed itself to the mission with the objective of achieving the complete cleanliness by 2nd Oct 2019. An Action Plan costing Rs. 620.00 crore has been prepared and is under implementation. Out of this amount Central Govt. has committed an assistance of 151.63 Crore and balance funds shall be arranged out of State resources and private partnership.
- Under Swachh Bharat Mission a target for construction of 94091 Individual Household Latrines (IHHT) and 2078 Janta Toilets (Community/Public Toilets) have been approved for the Mission period for the State. Till date under IHHT 78235 online applications have been received, 46689 verified and 33987 approved for construction. 1184 IHHTs have been constructed and 4089 IHHTs are under progress. In case of Janta Toilets component 193 community/ Public toilets (alongwith urinals and caretaker room in each toilet complex of 5 seats) have also been constructed and 62 units are under progress and land for 60 such complexes, land has been identified in the urban areas.
- As an Endeavour to achieve objective regarding getting all cities/towns of State declared as “Open Defecation Free” (ODF) before 2nd October 2019, the major bottleneck regarding arrangement of additional financial contribution over & above admissible Centre/State Share for construction of Individual Household Toilets, Community/Public Toilets and Solid Waste Management Projects has been resolved by the State through a Cabinet decision and issuance of Govt. Order No. 121-HUD of 2017 dated 12.5.2017 to the effect:-
 - I. Meeting balance unit cost for PCC/Masonry and Fiber Reinforced Plastic structure for construction of IHHTs from State Capex Budget to the tune of Rs. 13, 490/- and Rs.12,540/- respectively including Rs.445/- as 10% Matching State Share against the admissible central assistance of Rs. 4000/-.

- II. Meeting balance unit cost for construction of CTs/PTs comprising of five seats, two bathrooms, caretaker room and two Urinals from State Capex Budget @ Rs. 11.38 lacs for Kashmir Region/Hilly Region of Jammu & @ Rs. 8.28 lacs for plain areas of Jammu region inclusive of Rs.24,622/- as 10% matching State Share.
- III. Inviting tenders for Solid Waste Management Projects under PPP mode and in case of poor response particularly for clusters with low waste generation, deficit to be met out of State Capex Budget.

Solid Waste Management

Modern Scientific Management of Solid Waste is the area where Govt. has renewed its focus to ensure proper sanitation & hygiene for the residents. In the capital cities Srinagar and Jammu, Waste to Energy Plants are being established through private investment under PPP mode. Similarly, for other urban areas of State, the Department has embarked upon the path of adopting cluster based approach for the scientific Management of Solid Waste. Accordingly 19 clusters for the establishment of Solid Waste Management Plants (SWM) comprising of Srinagar City, Anantnag, Kulgam, Pulwama, Baramulla, Kupwara, and Bandipora and Kargil Towns in Kashmir and Jammu City, Kathua, Rajouri, Poonch, Kishtwar, Banihal, Udhampur, Katra, Doda, Billohar and Samba Towns in Jammu have been identified which will by and large cover the urban areas of at least 60 Municipal Committees and land has been identified for the establishment of these projects. DPRs of 16 Clusters have been prepared and are under Technical/Financial appraisal through reputed technical institutions. The total cost of the DPRs for the 16 Clusters is Rs. 66268.68 Lacs. SWM projects of Anantnag, Srinagar, Kulgam and Jammu have been tendered and the other projects shall be tendered shortly. The department has also appointed State Level Sr. Consultant for Solid Waste and Environment. This will facilitate the department to resolve the issue regarding release of 35% of VGF/Grant which has already been taken up with the MoUD as per SBM guidelines.

5. Street Lighting:

The Urban Local Bodies and Municipal Corporations of the State besides undertaking other development activities are also engaged in maintaining and installing the street lights and High Mast Lights in the urban areas falling within their jurisdiction. These lights are installed on the Roads, Lanes, Chowks, Rotaries, Triangles, Parks and other strategic location in 146 wards of two capital cities and 80 Municipal Committees (which includes 6 Municipal Councils) of both the Divisions of the State. With more and more Urbanization, the requirement of street lights is increasing especially keeping in view security related incidents. There is an approved allocation of Rs. 200.00 lacs under the scheme for the financial year 2017-18.

The Hon'ble Governor Chaired a high Level Meeting on 27-02-2016 regarding implementation of "Domestic Efficient Lighting Programme (DELP)", which is aimed at saving energy by using efficient LED lamps, across the entire State with effect from March 2016 and the Hon'ble Governor observed that there is a need for implementation of energy efficiency measures in the State, as a part of overall strategy of power sector reforms. Subsequently, the Minutes of the meeting were issued by the Power Development Department wherein one of the decision pertaining to H&UDD was that the Street Lights in two Municipal Corporations of Jammu & Srinagar and other Municipalities across the State would be replaced with energy efficient smart LED lights with full metering and dedicated feeders/phase wires. EESL will undertake the work on turnkey basis, including maintenance for the next 7 years.

A per the proposal submitted by the M/s EESL all upfront capital cost shall be borne by EESL, however the necessary infrastructure development as may be required to ensure healthy un-interrupted operation of LED lights that may include- Providing appropriate pole cabling, phase wire work, fuse box, surge projector, earthing arrangement, clamps, nuts, bolts, bracelets and arm wherever necessary have to be ensured by H&UDD. The total Capex involved in the implementation of projects for replacement of 35428 lights in Jammu and 3388 lights in Srinagar cities has been estimated to Rs. 308.05 Crore and 3.73 Crore respectively and the Deptt. has to repay the EESL approximately Rs. 75.56 Crore+ Rs. 11.33 crore as service tax over the period of 7 years for Jammu City and Rs. 7.40 Crore + Rs.1.07 Crore as Service tax for Srinagar City on account of Energy Saving 18.79 million units (17.10 MU Jammu +1.69 MU Srinagar) annually with estimated load for JMC 4258.36 KW and 422.15 KW for SMC. In light of the decisions taken in the meeting, the Department has already approached the Planning, Monitoring & Development Department and Finance

Deptt to provide necessary financial support for time bound implementation of the Energy Efficient Initiatives viz-a-viz their agreement/concurrence to the implementation of the project through M/s EESL.

6. Removal of Bottlenecks in Urban Areas:

Urbanization has not only put pressure on the civic and basic facilities but has also contributed towards traffic congestion and shrinkage of roads thereby making it a burning problem for the public in general and commuters of cities/town in particular. To overcome this problem and eased out the traffic congestion, the Department embarked upon a scheme “Removal of Bottlenecks in Urban areas” with a sole aim to remove the impediments that come up during widening of roads, link roads by acquiring structures and their rehabilitation at alternate places. An allocation of Rs. 100.00 lacs has been proposed for the current financial year 2017-18 under Capex Budget.

7. Development of Bus Addas

The proper parking and development of Bus Addas in cities and Towns of the State will play a pivotal role in developing the urban areas in a planed manner. During the current financial year an allocation of Rs. 450.00 lacs under the scheme for the development of parking places and development/upgradation of Bus Stands in the towns/cities been approved during current financial year under the said scheme.

8. Preparation of Master Plans

- The Jammu Master Plan 2032 has been notified in March 2017 and for preparation of Zonal Plans process of engagement of subject experts has been initiated.
- Master Plan 2015-35 of Srinagar city has been put in public domain for inviting objections/suggestions from Stake Holders and for preparation of Zonal Plans, process of engagement of subject experts has been initiated.
- The Draft Master Plan of Baramulla, Kulgam, Kokernag, Pahalgam, Gulmarg, Budgam, Achabal, Verinag in Kashmir & Bhaderwah and Patnitop in Jammu completed; Ganderbal, Sopore, Kargil and Shopian are at final stage of publication.
- Master Plan Katra and Udhampur have been approved by Government. Kathua and Doda are at notification stage for inviting public objection and four towns i.e. Akhnoor, Reasi, Ramban & Banihal are at final stage of completion. Master Plan preparation of Samba town has been initiated.

- For Anantnag and Katra, for preparation of Master/ Zonal Plans’ process of engagement of subject experts has been initiated.

During 2016-17 an amount of Rs. 50.00 Lacs has been approved under the said scheme.

9. Dev. of Model Town Charar-i-Sharief

In order to redress the difficulties of the people of the Charar-I-Sharief Town, the purview of which has extended to about 30 sq. kms comprising of 12 Wards, wherein the newly residential habitations have come on the hillocks as per the topography of the whole town which has necessitated construction of retaining walls/ protection walls for soil conservation measures , besides construction/improvements of stepped paths/ lanes & drains to cater the house disposal water. In order to cater the tremendous flow of Pilgrims and tourists providing of basic amenities by way of construction of toilet/flush points at different spots has got necessitated. Construction of Shop lines and development of parks in the Satellite Colony is vehemently required for providing the basic amenities at different spots. In order to construct the ablution block and development of park in front of the Holy Shrine by the Waqaf Board, the rehabilitation of the shopkeepers to be dislocated from the old bus adda temporary tin sheds where taken up as per the instructions of the H.L.C. Chaired by the Hon’ble Chief Minister, to run their business, till the Alamdar Shopping Complex shall be completed for their permanent rehabilitation.

In view of the importance and religious significance of Charari Sharief and in order to provide the basic amenities to the different habitations developed on more than 30 Sq. Kms of area in the purview of Chari Sharief Town, a DPR amounting to Rs. 838.00 lacs has been framed as per priority, to be taken up for execution of various works during 2013-2014, 2014-2015 & 2015-2016 and 2016-17 so that the grievances faced by the general public are mitigated. Till 3/2017 an amount of Rs . 275.00 lacs only has been utilized and an allocation of Rs. 100.00 lacs has been earmarked for the financial year 2017-18 under the Capex Budget for the said project.

10. Construction of Town Halls in Towns:

A new scheme namely “Construction of Town Halls” has been introduced in the Urban Development sector. This is in consonance of the recommendations made by the State Finance Commission also for establishment of at-least one town hall per town. This is a need of the hour having propensity of the people living in remote / rural areas to migrate

towards cities and towns have resulted in mass migrations with an implication of putting high pressure on civic amenities that are often rendered inadequate. Therefore, towns/ community halls play important role in facilitating get together on the occasion of marriage ceremonies and other important social functions

11. Dal Development:

The Dal Development is one of the sectors administered by H&UDD for which Lakes & Waterways Development Authority (LAWDA) was created in the year 1997 as an autonomous body under development Act 1970 AD. The Authority has a whole time mandate to conserve and Manage the Dal/Nigeen Lakes.

The LAWDA is presently executing the following three projects for Conservation & Management of Dal Lake.

12. Ongoing Projects

S. No	Project	Project Cost (in crores)	Exptd. upto 03/2017	% age completed
1.	Conservation & Management Plan for Dal-Nigeen Lake under National Lake Conservation Programme (NLCP--2005)	298.76	264.60	90%
2.	Acquisition of land and structures approved by the Planning Commission (Now Niti Ayog) under PMRP -- 2012	356.30	45.95	13%
3.	Development of Housing Colony at Rakh-i-Arth for Rehabilitation of Dal dwellers (Approved in March, 2013)	416.72	124.76	30%

13. **Sewerage Treatment Works**

- 5 Sewage Treatment Plants of 36.7 MLD capacity commissioned namely Hazratbal, Habak, Laam, Nallah Amir Khan and Brari Numbal.
- 150 Kms of sewers laid.
- 11 Intermediate Pumping Stations established namely Boulevard, Abi Nowpora, Doulatabad, Jogilanker, Naidyar, Abi Gurpora, Saidakadal, Nagin, Saderbal, Shanpora and Nishat.
- Almost full House connectivity achieved in areas:-
 - ❖ Dalgate – Nishat, Karpora
 - ❖ Habak – Hazratbal – Nagin – Saderbal
- Partial house connectivity in areas:-
 - ❖ Lal Bazar – Bagwanpora
 - ❖ Saida Kadal – Rainawari – Nowpora
- Two engineered wetlands over an area of around 100 kanals created on NFR.
- 200 Low cost sanitation units established in the peripheral areas_on NFR side

The Rehabilitation Component is divided into two Sub Components:

- Acquisition of land and structures owned by the Dal dwellers in 58 hamlets/Mohalla's inside the lake and compensation to be paid;
- Establishment of the housing colony for resettlement of Dal dwellers at Rakh-i-Arth in the suburbs of Srinagar city.

Acquisition of Landmass & Watery Areas under PMRP

- The Authority had to acquire 21044 Kanals.
- Under PMRP:
 - 14992 Kanals to be acquired (land/watery).
 - 1994 structures to be removed.
 - Mechanical dredging

Acquisition of Landmass & Watery Areas under PMRP

- Under PMRP 1999 Kanals, 17 Marlas and 112 Sft of land/watery land etc has been acquired so far.
- 154 Structure acquired under PMRP.
- 574 families rehabilitated.

An allocation of Rs. 5000.00 lacs has been approved for the current financial year 2017-18 under Capex Budget with the break-up of Rs. 2000.00 lacs for Rehabilitation/Re-settlement and Dev. of Rakh-i-Arth, Rs. 318.00 lacs for Construction of STPs and Secondary /Lateral sewers for House connectivity, Rs. 983.00 lacs for Operation & Maintenance of existing STPs/IPSs/Dredging Dewatering/Addl. Dewatering/ Lake Cleaning Machines/Equipments and Aerators/Catchment works Restoration of Navigational gates/Conservation of Chunti Kul etc, Rs. 400.00 lacs for Sewerage Scheme Khonkhan, Rs. 420.00 lacs for Acquisition of land Chandpora Bagi Chadoora and Rs. 500.00 lacs for Realignment of House Boats at Dole Demb Dal Lake.

(C) SEWERAGE

At present two major sewerage schemes viz Sewerage Scheme 10 MLD Project Talab Tiloo,(Left out areas) Jammu, Sewerage Project Khushalsar Srinagar are under execution under this sector. The cost of the these projects had got revised after taking into account the projects sanctioned under JNNURM and ADB . The revised costs are Rs.1439.00 lacs, and 4320.00 lacs respectively. An expenditure of Rs. 1015.21 Lacs and 2931.03 lacs respectively has been incurred for the schemes ending 3/2017.

Three new Sewerage schemes viz Sewerage Scheme Nai Sadak Gowkadal, Sewerage Scheme Naqashpora and Sewerage scheme Kalashpora at an estimated cost of Rs. 150.00 lacs, Rs. 178.26 lacs and Rs.196.81 lacs have been taken up for execution from 2103-14 and an expenditure of Rs. 125.00 lacs, Rs. 115.00 lacs and Rs. 145.00 lacs have been incurred till 3/2017 respectively. Further in order to provide Sewerage network to other major towns in phased manner, two new schemes namely Sewerage Scheme Baramulla , Sewerage Scheme Anantnag were introduced from the financial year 2014-15. However, the Sewerage Scheme Anantnag town would be partly funded under the AMRUT Mission, whereas for the Sewerage scheme Baramulla, the identification of land has been done and Distt. Revenue authorities have been requested for the transfer of land. In addition to this, Sewerage Schemes for Left out areas of Sewerage Projects of Srinagar and Jammu cities submitted to MOF through MOUD GOI for JICAs funding to the tune of Rs.1495.00 crore & 1298.00 crore respectively. An allocation of Rs.350.00 lacs has been approved for the current financial under Capex Budget 2017-18.

D) DRAINAGE

Presently the Drainage Coverage in the capital cities and other major towns is approximately 40% . The Department has prepared a roadmap which will to achieve 75% coverage in next 3-4 years. To address the drainage problem of capital cities and other major towns the Deptt. has taken initiative for providing comprehensive drainage network in these areas for which consultants have been engaged. The Deptt. is making all our efforts to channel maximum funds to the drainage sector for all possible service of funds. Presently there are 232 drainage schemes/works are under execution at an estimated cost of Rs. 525.30 crore for which Rs. 271.00 crore stand utilized till 3/2017 and an allocation of Rs. 1575.00 lacs has been approved for the current financial year uner Capex Budget 2017-18. Additional resources are being mobilized for providing the drainage network to all the towns of State.

E) HOUSING SECTOR

The main thrust of the Deptt. under the scheme is to provide affordable housing to the common masses. In order to provide Low Cost Housing to the citizens of the State the Department is proposing establishing the new housing colonies at Meencharkian Samba, Battalbalian Udampur , Mujgund Srinagar and Satellite Township at Rakh-i-Gund Aksa Srinagar. The revised State Housing & Habitat Policy is also under formulation.

The following activities / schemes are under implementation under this Housing Sector:

- i) Development of EWS colonies.
- ii) Building Centre.
- iii) Upgradation of Civic Amenities in Housing Colonies
- iv) Construction of Town/Community Halls

In addition to this “**Housing for All Mission**” was launched by the Govt. of India in the year 2015 and in the first phase 25 Cities/Towns of the State were selected for implementation of Mission. The Ministry of Urban Development, GoI has approved 38 projects for construction of around 6000 Houses in Phase 1st and in the 2nd phase from 2017-22, 55 remaining towns have also been approved recently by Ministry of HUPA. House demand survey is being taken up and simultaneously DPRs /Annual Implementation Plan (AIP) shall be submitted to GoI for approval and funding. The 4 components of the Mission are: -

- i) In situ slum redevelopment.
- ii) Affordable Housing through Credit Linked Subsidy.
- iii) Affordable Housing in partnership.
- iv) Subsidy for beneficiary Led individual house construction.

For the first component i.e. “In situ slum redevelopment” an average of Rs. 1.00 Lac per house would be available as a grant from GoI and States can incentivize slum re-development by providing additional Floor Area Ratio (FAR)/Floor Space Index (FSI), Transferable Development Rights (TDR) for making slum redevelopment projects financially viable and quantum of beneficiary if any, will be decided by States.

For the second component i.e. “Affordable Housing through Credit Linked Subsidy “ beneficiaries of Economically Weaker Section and Low Income Group seeking housing loans from Financial institutions would be eligible for an interest subsidy of 6.5% for a tenure of 15 years.

For third component i.e. “Affordable Housing in Partnership” Central Assistance at the rate of 1.5 Lac per EWS house would be available and State can extend other concessions such as state subsidy, Land at affordable cost, stamp duty exemptions with the objective of making these houses affordable.

For the 4th component central assistance of 1.5 Lac for construction of new house or enhancement of existing house subject to maximum carpet area of 30 sq mts is available. The State may also contribute financially for such individual house construction.

Based on the guidelines, the J&K Housing Board which is designated Nodal Agency for the implementation of HFA mission has prepared Housing for All Plan of Action & Annual Implementation Plan 2015-16 for 25 cities towns where under GoI share would be 1920.23 Crore & State share projected to the tune of 136.41 Crore only for 3rd & 4th component for the Mission period 2016-22. Similarly, the Annual Implementation Plan 2016-17 has been prepared with GoI share to the tune of Rs. 886.47 Crores & State share to the tune of Rs. 60.17 Crore for component 3&4 of the Mission.

To meet the housing demand in the urban areas of the State particularly to the weaker sections, the housing demand survey has been conducted by the State. As per survey, there is a need of 1,21,671 houses for EWS/LIC category to address the shortage of houses in the State. In the first phase 25 District Headquarter Cities and other major towns of the State are being covered under the Centrally Sponsored “HOUSING FOR ALL” mission. Under Capex Budget 2017-18 a Matching State Share of Rs. 500.00 Lacs has been approved under the scheme.

1. Building Centre:

It was envisaged to set up Building Centers in each district of the State to promote and develop low cost technology for construction of buildings in urban areas. Two Building Centers were accordingly established and are working at Jammu and Srinagar. These Building Centres are provided financial support to develop their technology and as incentive towards their working capital. The purpose for the establishment of Building Centre is to evolve a technology which is affordable and at the same time fulfills the basic requirements of the seismic position of the State. An amount of Rs. 60.00 lacs is proposed allocation for current financial year under Capex Budget 2017-18.

2. Up-gradation of civic system in existing Colonies.

For upgradation of civic facilities in the existing colonies developed by J&K Housing Board viz Ompora Budgam, Baghi Mahtab, Bemina Barthana, Baramulla, Potali, Udampur, Channi Rama Kathua and Bijbehara,, Rawalpora, Soura, Natipora Chanapora, Botakadal, Pampore, Shastri Nagar & Gandh Nagar (Govt. Colonies) an allocation of Rs. 75.00 lacs is the approved allocation for the current financial year which is quite meagre to mitigate the genuine public demands of the inhabitants of these colonies and requires at least Rs. 3.00 crore annually for the purpose. Rs. 50.00 lacs has been proposed for the current financial year.

3. Construction of Town/Community Halls

The town halls serve twin objectives of office premises of concerned local bodies besides being a facility, a scheme namely “Construction of Town /Community Halls” has been introduced in the Housing sector. This is in consonance of the recommendations made by the State Finance Commission also for establishment of at-least one town hall per town. This is a need of the hour having propensity of the people living in remote / rural areas to migrate towards cities and towns have resulted in mass migrations with an implication of putting high pressure on civic amenities that are often rendered inadequate. Therefore, towns/ community halls play important role in facilitating get together on the occasion of marriage ceremonies and other important social functions. An amount of Rs.125.00 lacs has been proposed for the current financial year under Capex Budget 2017-18.

F) POVERTY ALLEVIATION

National Urban Livelihood Mission.) NULM)

The erstwhile Centrally Sponsored Scheme namely SJSRY Scheme has been restructured as National Urban Livelihood Mission (NULM) specifically to be implemented in Capital Cities and District Headquarter Towns . The components of the NULM are as under:-

- a) Social Mobilization and Institution Development (SM&ID)
- b) Employment Through Skills Training and Placement (EST&P)
- c) Capacity Building and Training (CB&T)
- d) Self-Employment Programme (SEP)
- e) Support to Urban Street Vendors. (SUSV)
- f) Scheme of Shelter for urban Homeless (SUH)

The State Level Nodal agency for implementation of the programme is State Urban Dev. Agency (SUDA/SULM). Hon'ble Minister UD& ULBs, Admn. Secy. H&UDD and Joint Director (P&S) of the Department are its Chairman, Vice Chairman and Member Secretary respectively.

At district level District Urban Development Agencies are implementing the Urban Poverty Alleviation Programmes with Chief Executive Officers in the Districts of Srinagar and Jammu and Project Officers /Asstt. Project Officers in rest of the districts.

The scheme aims at providing gainful employment to unemployed and under employed urban youth living below poverty line and also provide skill upgradation training to urban poor. Last year there was an approved allocation of Rs. 1450.00 lacs under the scheme as Central Share and Rs. Nil as State Share but no funds were received from GOI on account of Central Share. An amount of Rs.14500.00 lacs as Central share and Rs. 150.00 lacs as State matching share has been approved for the current financial year under Capex Budget 2017-18.

END