



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Accts/100/NPS/2015-16
Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds under Major Head:2071-PORB detail head:"**670-Leave Encashment**" (Non Plan) in favour of below mentioned HODs/Offices:-

(Rs.in lacs)

Offices	Funds Already Released	Funds Now Released	Total Funds Released
Chief Engineer, J&K U.E.E.D	0.75	0.38	1.13
Chief Architect, J&K	0.00	0.00	0.00
Chief Town Planner Kashmir	0.30	0.15	0.45
Chief Town Planner Jammu	0.00	0.00	0.00
Director, Urban Local Bodies Kmr	0.18	0.08	0.26
Director, Urban Local Bodies Jmu	0.00	0.00	0.00
Mechanical City Drainage Division Kmr	1.01	0.50	1.51
Town Drainage Division Kashmir	0.00	0.00	0.00
Town Drainage Division, Jammu	0.00	0.00	0.00
S&D Division West Jammu	0.00	0.00	0.00
S&D Division-II SMC Sgr	0.50	0.25	0.75
City Drainage-II Civil Drainage SMC Sgr	0.00	0.00	0.00
Total	2.74	1.36	4.10

(Total Rupees Four Lacs and ten thousand only)

The above release shall be classified as under:

Demand No : 08 -
Department : -Housing & Urban Dev. .Deptt.
Major Head : 2071 -P&ORB
Detail Head : 670 -Leave Encashment


The drawing & Disbursing Officer is required to observe the following instructions strictly:-

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject:- Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Chief Town Planner, Kashmir** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	171.13	85.56	256.69
002	Travel Expenses	2.00	1.00	3.00
006	Telephone	0.38	0.18	0.56
007	Office Expenses	2.00	1.00	3.00
008	Electricity	1.00	0.50	1.50
009	RRTs	0.50	0.25	0.75
011	Books & Periodicals	0.38	0.18	0.56
014	POL	2.50	1.25	3.75
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.75	0.75
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.63	0.31	0.94
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.50	0.25	0.75
054	Furniture & Fixture	1.25	0.63	1.88
071	Medical Reimbursement	0.50	0.25	0.75
320	Research & Survey	1.00	0.50	1.50
	Total	183.77	92.61	276.38

(Total Rupees two crore seventy six lacs and thirty eight thousand only)

The above release shall be classified as under:

Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	07	-Chief Town Planner Kashmir
Major Head	:	2217	-Urban Development
Sub Major Head:		03	-IDSMT
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	0999	-Chief Town Planner

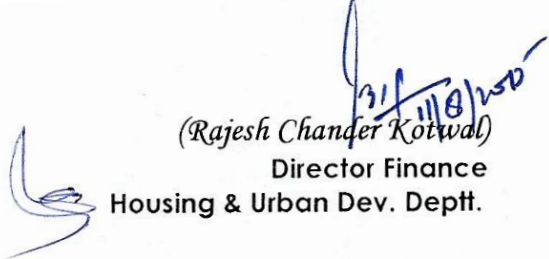
The drawing & Disbursing Officer is required to observe the following instructions strictly;

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3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.

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6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

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Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated:- 11 .08. 2015

Subject:- Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Chief Engineer, J&K UEED** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	434.14	217.07	651.21
002	Travel Expenses	1.75	0.88	2.63
006	Telephone	0.38	0.18	0.56
007	Office Expenses	3.38	1.68	5.06
008	Electricity	85.00	42.50	127.50
009	RRTs	6.50	3.25	9.75
011	Books & Periodicals	0.25	0.13	0.38
014	POL	3.00	1.50	4.50
020	Machinery and Equipment	1.50	0.75	2.25
021	Training	0.00	0.75	0.75
023	Maint. & Repairs	56.25	112.50	168.75
037	Professional & SS Charges	1.00	0.50	1.50
043	Uniforms	0.25	0.13	0.38
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.00	0.00	0.00
071	Medical Reimbursement	0.75	0.38	1.13
320	Research & Survey	0.00	0.00	0.00
	Total	594.15	382.20	976.35

(Total Rupees Nine crore seventy six lacs and thirty five thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer UEED
Major Head : 2217 -Urban Development
Sub Major Head: 80 -General
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 1138 -Chief Engineer J&K UEED


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization.


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Director Finance
Housing & Urban Dev. Deptt.

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3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
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Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Director, Urban Local Bodies Jammu** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	201.80	100.90	302.70
002	Travel Expenses	1.38	0.68	2.06
006	Telephone	0.75	0.38	1.13
007	Office Expenses	1.25	0.63	1.88
008	Electricity	1.25	0.63	1.88
009	RRTs	5.00	2.50	7.50
011	Books & Periodicals	0.00	0.00	0.00
014	POL	3.00	1.50	4.50
020	Machinery and Equipment	0.25	0.13	0.38
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.50	0.25	0.75
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.38	0.18	0.56
054	Furniture & Fixture	0.00	0.00	0.00
071	Medical Reimbursement	0.50	0.25	0.75
320	Research & Survey	0.00	0.00	0.00
	Total	216.06	108.03	324.09

(Total Rupees three crore twenty four lacs and nine thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 02 -Director, Urban Local Bodies Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 800 -Other Expenditure
Group Head : 0099 - General
Sub Head : 1139 -Director, Urban Local Bodies, Jammu


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

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3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
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Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject:- Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Chief Architect J&K** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	211.75	105.88	317.63
002	Travel Expenses	2.13	1.06	3.19
006	Telephone	0.60	0.30	0.90
007	Office Expenses	4.00	2.00	6.00
008	Electricity	1.10	0.55	1.65
009	RRTs	0.00	0.00	0.00
011	Books & Periodicals	0.00	0.00	0.00
014	POL	2.00	1.00	3.00
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.25	0.13	0.38
054	Furniture & Fixture	0.50	0.25	0.75
071	Medical Reimbursement	0.25	0.13	0.38
320	Research & Survey	0.00	0.00	0.00
	Total	222.58	111.30	333.88

(Total Rupees three crore thirty three lacs and eighty eight thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 06 -Chief Architect J&K
Major Head : 2217 -Urban Development
Sub Major Head: 03 -IDSMT
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 1148 -Chief Architect, J&K

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

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(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

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Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Chief Town Planner, Jammu** as per the breakup given here under:

(Rs.in lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	230.35	115.17	345.52
002	Travel Expenses	1.63	0.81	2.44
006	Telephone	0.38	0.18	0.56
007	Office Expenses	1.25	0.63	1.88
008	Electricity	0.75	0.38	1.13
009	RRTs	3.25	1.63	4.88
011	Books & Periodicals	0.00	0.00	0.00
014	POL	1.30	0.65	1.95
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.38	0.38
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.25	0.13	0.38
054	Furniture & Fixture	0.45	0.23	0.68
071	Medical Reimbursement	1.50	0.75	2.25
320	Research & Survey	0.50	0.25	0.75
	Total	241.61	121.19	362.80

(Total Rupees three crore sixty two lacs and eighty thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 08 -Chief Town Planner Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 03 -IDSMT
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 1149 -Chief Town Planner Jammu


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
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Housing & Urban Dev. Deptt.

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Government Of Jammu And Kashmir
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Civil Secretariat, Jammu/Srinagar

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Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Director, Urban Local Bodies, Kashmir** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	186.07	93.04	279.11
002	Travel Expenses	1.75	0.88	2.63
006	Telephone	0.75	0.38	1.13
007	Office Expenses	1.88	0.93	2.81
008	Electricity	2.00	1.00	3.00
009	RRTs	0.00	0.00	0.00
011	Books & Periodicals	0.00	0.00	0.00
014	POL	3.75	1.88	5.63
020	Machinery and Equipment	0.25	0.13	0.38
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.18	0.09	0.27
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.25	0.13	0.38
054	Furniture & Fixture	0.00	0.00	0.00
071	Medical Reimbursement	0.50	0.25	0.75
320	Research & Survey	0.00	0.00	0.00
342	Amar Nath Yatra	75.00	0.00	75.00
	Total	272.38	98.71	371.09

(Total Rupees three crore seventy one lacs and nine thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 01 -Director Local Bodies Kashmir
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 800 -Other Expenditure
Group Head : 0099 - General
Sub Head : 1439 -Director Urban Local Bodies Kashmir


The drawing & Disbursing Officer is required to observe the following instructions strictly;

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4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

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Director Finance
Housing & Urban Dev. Deptt.

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Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Executive Engineer, Sewerage & Drainage Division-II Srinagar** as per the breakup given here under:

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	255.96	127.98	383.94
002	Travel Expenses	0.50	0.25	0.75
006	Telephone	0.10	0.05	0.15
007	Office Expenses	1.00	0.50	1.50
008	Electricity	0.75	0.38	1.13
009	RRTs	0.00	0.00	0.00
011	Books & Periodicals	0.00	0.00	0.00
014	POL	0.50	0.25	0.75
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.38	0.38
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.00	0.00	0.00
071	Medical Reimbursement	0.50	0.25	0.75
103	Office Equipments And Appliances	0.25	0.13	0.38
320	Research & Survey	1.00	0.50	1.50
363	Outsourcing Of Upkeep	15.00	0.00	15.00
	Total	275.56	130.67	406.23

(Total Rupees four crore six lacs and twenty three thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2289 -Sewerage & Drainage Division-II, Sgr


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Executive Engineer, Mechanical Drainage Division, Srinagar** as per the breakup given here under:

(Rs. in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	481.24	240.62	721.86
002	Travel Expenses	0.10	0.05	0.15
006	Telephone	0.08	0.03	0.11
007	Office Expenses	1.25	0.63	1.88
008	Electricity	125.00	62.50	187.50
009	RRTs	0.15	0.08	0.23
011	Books & Periodicals	0.00	0.00	0.00
014	POL	1.00	0.50	1.50
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.00	0.00	0.00
071	Medical Reimbursement	1.00	0.50	1.50
363	Outsourcing of upkeep	14.50	0.00	14.50
	Total	624.32	304.91	929.23

(Total Rupees nine crore twenty nine lacs and twenty three thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 12 -S.E Mechanical Drainage Division, Srinagar.
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2290 -Mechanical Drainage Division Srinagar


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

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5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

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3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt (19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Executive Engineer, City Drainage Division, Srinagar** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	434.81	217.40	652.21
002	Travel Expenses	0.50	0.25	0.75
006	Telephone	0.15	0.08	0.23
007	Office Expenses	1.38	0.68	2.06
008	Electricity	1.50	0.75	2.25
009	RRTs	0.75	0.38	1.13
011	Books & Periodicals	0.00	0.00	0.00
014	POL	0.75	0.38	1.13
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.15	0.15
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.15	0.08	0.23
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.25	0.13	0.38
071	Medical Reimbursement	1.75	0.88	2.63
103	Office Equipments And Appliances	0.25	0.13	0.38
320	Research & Survey	0.50	0.25	0.75
363	Outsourcing Of Upkeep	10.00	0.00	10.00
	Total	452.74	221.54	674.28

(Total Rupees six crore seventy four lacs and twenty eight thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer, J&K UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2291 -City Drainage Division, Srinagar


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

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3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Town Drainage Division, Kashmir** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	195.31	97.66	292.97
002	Travel Expenses	0.50	0.25	0.75
006	Telephone	0.08	0.03	0.11
007	Office Expenses	1.25	0.63	1.88
008	Electricity	0.25	0.13	0.38
009	RRTs	0.75	0.38	1.13
011	Books & Periodicals	0.00	0.00	0.00
014	POL	1.13	0.56	1.69
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.50	0.25	0.75
071	Medical Reimbursement	0.50	0.25	0.75
103	Office Equipments And Appliances	0.25	0.13	0.38
110	Transportation & Handling Charges	0.50	0.25	0.75
320	Research & Survey	1.25	0.63	1.88
363	Outsourcing Of Upkeep	0.50	0.25	0.75
	Total	202.77	101.40	304.17

(Total Rupees three crore four lacs and seventeen thousand only)

The above release shall be classified as under:

Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	01	-Director Urban Local Bodies, Kashmir
Major Head	:	2217	-Urban Development
Sub Major Head:		05	-Other Urban Development Schemes
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	2292	-Town Drainage Division, Kashmir


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization


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Director Finance
Housing & Urban Dev. Deptt.

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3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - **11** .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Executive Engineer, Sewerage & Drainage Division (West), Jammu** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	335.26	167.64	502.90
002	Travel Expenses	0.50	0.25	0.75
006	Telephone	0.25	0.13	0.38
007	Office Expenses	2.50	1.25	3.75
008	Electricity	1.25	0.63	1.88
009	RRTs	0.25	0.13	0.38
011	Books & Periodicals	0.15	0.08	0.23
014	POL	2.50	1.25	3.75
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.20	0.10	0.30
071	Medical Reimbursement	1.50	0.75	2.25
320	Research & Survey	7.50	3.75	11.25
363	Outsourcing Of Upkeep	1.00	0.50	1.50
	Total	352.86	176.46	529.32

(Total Rupees five crore twenty nine lacs and thirty two thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer J&K UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2293 -Sewerage & Drainage Division West Jammu


The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2015 and all the standing rules and regulations.

Note: - Should there be a case of funds earlier released during 2015-16 being on a higher side than the funds released now, the authorization will be maintained at the higher level. Additionality, if any, authorized over and above the BE. 2015-16 has also not been including in this authorization


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

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6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/NP/Acctts/87/2015-16

Dated: - 11 .08. 2015

Subject: - Release of funds for the financial year 2015-16.

In pursuance of Finance Department authorization No.-FD-Bgt(19)2015-16 dated: 03.08.2015, sanction is hereby accorded to the release of funds (Non Plan) in favour of **Executive Engineer, Town Drainage Division, Jammu** as per the breakup given here under:

(Rs.in lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	139.41	69.70	209.11
002	Travel Expenses	0.45	0.23	0.68
006	Telephone	0.15	0.08	0.23
007	Office Expenses	1.50	0.75	2.25
008	Electricity	0.25	0.13	0.38
009	RRTs	0.25	0.13	0.38
011	Books & Periodicals	0.00	0.00	0.00
014	POL	2.13	1.06	3.19
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.25	0.13	0.38
071	Medical Reimbursement	0.50	0.25	0.75
320	Research & Survey	3.00	1.50	4.50
363	Outsourcing Of Upkeep	0.50	0.25	0.75
	Total	148.39	74.21	222.60

(Total Rupees two Crore twenty two lacs and sixty thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 02 -Director Urban Local Bodies Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2294 -Town Drainage Division Jammu


The drawing & Disbursing Officer is required to observe the following instructions strictly;

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Housing & Urban Dev. Deptt.

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