

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

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Subject: - Release of funds of Capex Budget 2020-21 under Urban Development Sector.

Reference: Concurrence to advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19(86)HUD/2019/Electric Buses dated: 19.02.2021 & FD-VII-19(80)H&H/2017 dated: 19.02.2021.

Government Order No: 38 -HUD of 2021
Dated: 03.03.2021

Sanction is hereby accorded to the release of funds amounting to ₹ 500.00 Lacs (Rupees Five Hundred Lakh) only in favour of Commissioner, SMC/JMC during 2020-21 of Urban Development Sector for implementation of ongoing approved schemes/works to be utilized during Current Financial Year as per the agency wise and schematic details given hereunder:

(₹ in Lacs)

Agency	Sector	Scheme	Outlay 2020-21	Funds released now
Commr., SMC	Urban Dev.	CCDP	150.00	150.00
		Replacement of EESL on account of charging the LED	100.00	100.00
		Sub-Total	250.00	250.00
Commr., JMC	Urban Dev.	CCDP	150.00	150.00
		Replacement of EESL on account of charging the LED	100.00	100.00
		Sub-Total	250.00	250.00
		Grand-Total	500.00	500.00

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Commissioner SMC/JMC as per the break-up of funds shown in the above table.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Languishing (JKIDFC)/Flagship programme or any other source;
- iv. the funds are utilized on the activities for which these have been released and no deviation of expenditure is permitted;
- v. the funds are not parked idle in the bank account;
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved.
- viii. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- ix. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- x. the Director Finance, H&UDD shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xi. the Utilization Certificate/Red Account of the amount is rendered to the concerned quarters within a stipulated time and release of further funds;

In respect of Implementation of Energy Efficient LED Street Lights following conditions be also adhered to:

- i. The existing LED Lights shall not be replaced and shall be accounted while working out the actual requirement of LED lights.

- ii. The implementing agency shall ensure that the payments on account of LED street lights shall be released to the M/s. EESL in accordance with the terms and conditions of the Tripartite Agreement, besides, ensure that the payments shall be made as per the actual.
- iii. The implementing agency shall ensure that energy savings shall be reported by the PDD on monthly basis after the replacement of Street Lights by the EESL in both Municipal Corporations.
- iv. the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- v. the expenditure shall commensurate with the physical progress achieved;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department U.O. No. FD-VII-19(86)HUD/2019/Electric Buses dated: 19.02.2021 & FD-VII-19(80)H&H/2017 dated: 19.02.2021.

The expenditure shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head	Detailed Head
19	4217	03	051	0011	1297	115 (Works)

By order of the Govt. of Jammu & Kashmir.

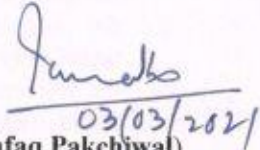
Sd/-
(Dheeraj Gupta) IAS
Principal Secretary to Govt;
Housing & Urban Dev. Deptt.

No:-HUD/Plan/128/Sgr/2020/SP

Dated: 3.03.2021.

Copy for information to the:-

1. Financial Commissioner, Finance Deptt.
2. Accountant General, J&K, Jammu.
3. Joint Secretary (J&K), Ministry of Home Affairs, Gol.
4. Commissioner, SMC/JMC for information and n/a.
5. Director Finance, H&UDD for information and necessary action. She is also requested to transfer the funds through BEAMS to the implementing agencies.
6. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
7. Govt. Order file (w.2.s.c.)
8. Incharge official website H&UDD.


03/03/2021
(M. Ishfaq Pakchiwal)
Director (P&S)
Housing & Urban Dev. Deptt.