


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat,
Srinagar/Jammu

-:0:-

Subject:- Release of Funds of Capex Budget 2016-17 under Sewerage Sector.

Reference: Planning Dev. & Monitoring Deptt's. Govt. Order No.270 -PD of 2016 Dated 20.09.2016 and authorized vide communication No. PD/2016-17/Coord-101/01-A dated:- 15.11.2016.

Government Order No: 245 - HUD of 2016
Dated: 21 -12-2016

In continuation to the Govt. Order No.212-HUD of 2016 Dated 21.10.2016, sanction is accorded to the release of funds to the tune of **Rs. 188.50 Lacs (Rupees One Hundred Eighty Eight Lac and Fifty thousand) only in favour of Chief Engineer, J&K UVED under Sewerage Sector (Capital Component)** of Capex Budget for the year 2016-17 to be utilized on approved ongoing schemes/works only, there by aggregating 100% allocation earmarked during the current financial year as per details given hereunder: -

(Rs. in Lacs)

S. No.	Name of the scheme	Funds Already released	Funds now released	Total funds released till date
1	Sewerage Scheme Khushalsar, Srinagar	45.00	103.00	148.00
2	Sewerage Scheme Phase-II Division-A left out areas of Greater Jammu	62.50	85.50	148.00
3	Sewerage Scheme Baramulla	6.00	0.00	6.00
4	Sewerage Scheme Kalishpora Srinagar	15.00	0.00	15.00
5	Sewerage Scheme Nakashpora, Srinagar	10.00	0.00	10.00
6	Sewerage scheme Nai-Sadak Gowkadal	10.00	0.00	10.00
	Total	148.50	188.50	337.00

 The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority.
- iii. The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;

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- iv. The implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source.
- v. The funds so released shall not be available for any re-appropriation/diversion;
- vi. The expenditure shall commensurate with the physical progress achieved.
- vii. All video graphic/photographic evidence of works both shall be maintained.
- viii. The physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- ix. No expenditure shall be incurred against revised cost which has not been approved by the competent authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|---------------------------------|
| ➤ Major Head | :4217- Capital OL on Urban Dev. |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other expenditure |
| ➤ Group Head | :0011 State Plan Normal |
| ➤ Sub. Head | :1299-Sewerage |

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS

Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 21-12-2016

No: - HUD/Plan/304/2016

Copy for information to the:-

1. Financial Commissioner Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Jammu.
4. Chief Engineer, J&K UEED, Jammu
5. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
6. OSD to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Try. Officer Concerned for information & n/a.
8. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.