


 Government of Jammu & Kashmir
 Housing & Urban Development Department
 Civil Secretariat,
 Srinagar/Jammu

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Subject: - Release of Funds of Capex Budget 2016-17 under Sewerage Sector.

Reference: Planning Dev. & Monitoring Deptt's. Govt. Order No.245 -PD of 2016 Dated 29.07.2016

Government Order No: 212 - HUD of 2016

Dated: 21-10-2016

In continuation to the Govt. Order No.170-HUD of 2016 Dated 18.07.2016, sanction is accorded to the release of funds to the tune of Rs. 74.25 Lacs (Rupees Seventy Four Lacs and Twenty Five Thousand only) in favour of Chief Engineer, J&K UEED under Sewerage Sector (Capital Component) of Capex Budget for the year 2016-17 to be utilized on approved ongoing schemes/works only as per details given hereunder: -

(Rs. in Lacs)

S. No.	Name of the scheme	Funds Already released	Funds now released	Total funds released till date
1	Sewerage Scheme Khushalsar, Srinagar	25.00	20.00	45.00
2	Sewerage Scheme Phase-II Division-A left out areas of Greater Jammu	41.25	21.25	62.50
3	Sewerage Scheme Baramulla	3.00	3.00	6.00
4	Sewerage Scheme Kalishpora Srinagar	5.00	10.00	15.00
5	Sewerage Scheme Nakashpora, Srinagar	0.00	10.00	10.00
6	Sewerage scheme Nai-Sadak Gowkadal	0.00	10.00	10.00
	Total	74.25	74.25	148.50

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The Chief Engineer J&K UEED shall furnish the works programme in respect of above mentioned scheme before utilizing the released funds;
- ii. No payment shall be made for incomplete work/assignments;

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- iii. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- iv. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority.
- v. The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. The implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source.
- vii. The funds so released shall not be available for any re-appropriation/diversion;
- viii. The expenditure shall commensurate with the physical progress achieved.
- ix. All video graphic/photographic evidence of works both shall be maintained.
- x. The physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xi. No expenditure shall be incurred against revised cost which has not been approved by the competent authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head :4217- Capital OL on Urban Dev.
- Sub Major Head :03 IDSMT
- Minor Head :800 Other expenditure
- Group Head :0011 State Plan Normal
- Sub. Head :1299-Sewerage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 27-10-2016

No: - HUD/Plan/304/2016

Copy for information to the:-

1. Financial Commissioner Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Chief Engineer, J&K UEED, Srinagar
5. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
6. OSD to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Try. Officer Concerned for information & n/a.
8. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.

(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.