

**Government of Jammu & Kashmir**  
**Housing & Urban Dev. Department**  
**Civil Secretariat**  
 Srinagar/Jammu

**Subject:-** Release of funds of Capex Budget 2016-17 under Urban Development Sector.

**Ref: -** i) Planning & Dev. Department's Govt. order No. 195-PD of 2016 dated 01.04.2016

**Government Order No: - 171-HUD of 2016**

**Dated 18-07-2016**

Sanction is accorded to the release of funds to the tune of **Rs. 340.00 lacs (Rupees Three Hundred Forty Lacs)** only Constituting 25% releases of the last years approved allocation of Capex Budget in favour of *Director Urban Local Bodies, Kashmir/ Jammu* (Capital Component) to be utilized on approved Action Plan/ works programme of the current financial year i.e 2016-17 as per the agency/schematic beak-up given hereunder:-

|                    |        |                   | (Rs. in Lacs)  |
|--------------------|--------|-------------------|----------------|
| S. No              | Agency | Scheme            | Funds Released |
| 1                  | DULBK  | IDMT              | 125.00         |
|                    |        | Street Lights     | 20.00          |
|                    |        | Dev. of Bus Addas | 25.00          |
|                    |        | <b>Sub- Total</b> | <b>170.00</b>  |
|                    | DULBJ  | IDMT              | 125.00         |
|                    |        | Street Lights     | 20.00          |
|                    |        | Dev. of Bus Addas | 25.00          |
|                    |        | <b>Sub- Total</b> | <b>170.00</b>  |
| <b>Grand Total</b> |        |                   | <b>340.00</b>  |

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been Technically sanctioned and Administratively approved by the Competent Authority;
- (iii) the funds shall be utilized for the installation of Street Lights in Un-Covered Areas of MCs and the DULBJ/K shall ensure that the lights are installed after assessing the deficiency at ward level through the medium of survey/ Physical inspection;
- (iv) the proper inventory of lights installed in each Municipal Committee/Council shall be kept by the respective Directorates and the new lights to be installed shall be properly marked with serial no. and Data installation;
- (v) the funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;

- (vi) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract;
- (vii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the Competent Authority;
- (viii) the funds shall not be utilized on clearance of past liability, repair, renovation and Maintenance work;
- (ix) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source Such as SDRF/State Plan/District Plan /CSS/Flag Ship Programme or any other source;
- (x) the funds so released shall not be available for any re-appropriation/diversion;
- (xi) the expenditure shall commensurate with the physical progress achieved;
- (xii) all video graphic/photographic evidence of works both shall be maintained;
- (xiii) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xiv) **no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority;**

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297- Urban Dev.

**By order of the Govt. of Jammu & Kashmir.**

Sd/-

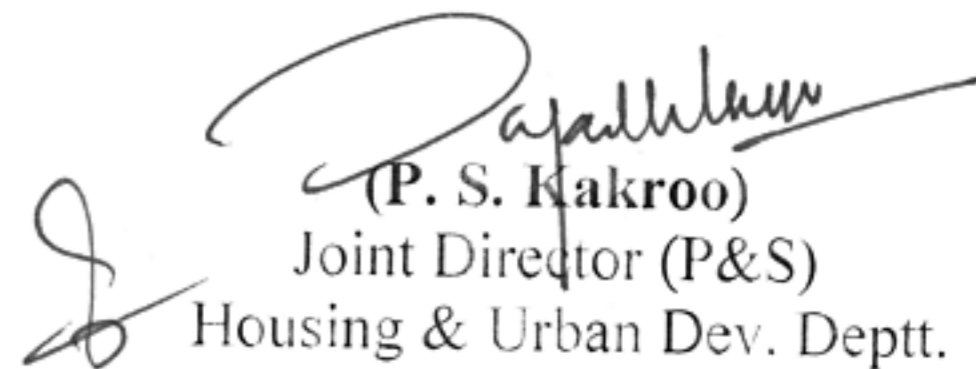
**(Hirdesh Kumar Singh) IAS.**  
Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt.

No: - HUD/Plan/304/2016

Dated 18-7-2016

Copy for information to the:-

1. Financial Commissioner Planning Monitoring & Dev. Deptt.
2. Commissioner/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies Kashmir/ Jammu .
5. OSD To Hon'ble Dy. CM/ Hon'ble Minister H&UDD for inf. of Hon'ble Minister H&UDD.
6. Try. Officer Concerned for inf. and necessary action.
7. Pvt. Secy. to. Hon'ble Minister of State H&UDD for inf. of the Hon'ble Minister of State H&UDD.
8. Pvt. Secy. to. Commissioner/Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
10. I/c Official Website H&UDD.

  
**(P. S. Kakroo)**  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.