

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Border Area Development Programme (BADP) – Capex Budget 2015-16.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. PD/CSS/BADP/AAP/2015-16/14 dated: 26-02-2016.

Government Order No: - 73 HUD of 2016
D a t e d 04-03 - 2016

Sanction is hereby accorded to the release of funds to the tune of Rs. **103.44 lacs** (Rupees One hundred three lacs and forty four thousand only) as 2nd Instalment in favour of Director Urban Local Bodies Jammu under Border Area Development Programme (BADP) for its further placement at the disposal of Executive Engineers of Town Drainage Divisions Jammu for its utilization in twelve (12) border towns on account of Drainage Schemes to the extent of amount shown against each in the **Annexure- A** to this Government Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) **The funds shall be placed at the disposal of subordinate executing agencies within 5 days from the issuance of the order and copy endorsed to the Administrative Department.**
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized only on the schemes / works and components as per DPR's approved by the GOI..
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) the UCs of the funds released shall be furnished to this department expeditiously by or before the end of financial year and the agency



- shall vouchsafe the utilization of funds as per codal procedure/ GOI guidelines.
- (x) all video graphic photographic evidence of works both shall be maintained;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 03:

- Major Head: 5475- Capital Outlay on other General Economic Services
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 0553- Border area Development Programme (BADP)

By order of the competent Authority.

Sd/-

(Bipul Pathak) IAS.

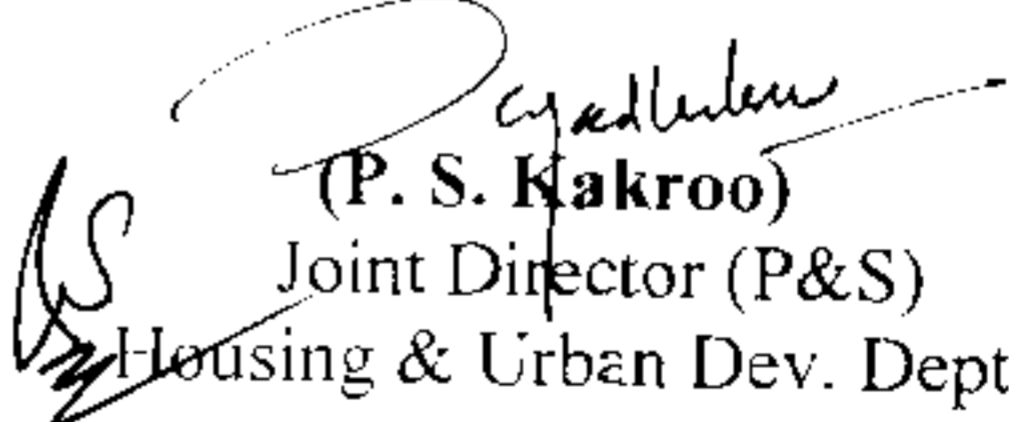
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/BADP/64/2015/AF

Dated 04 -03-2016

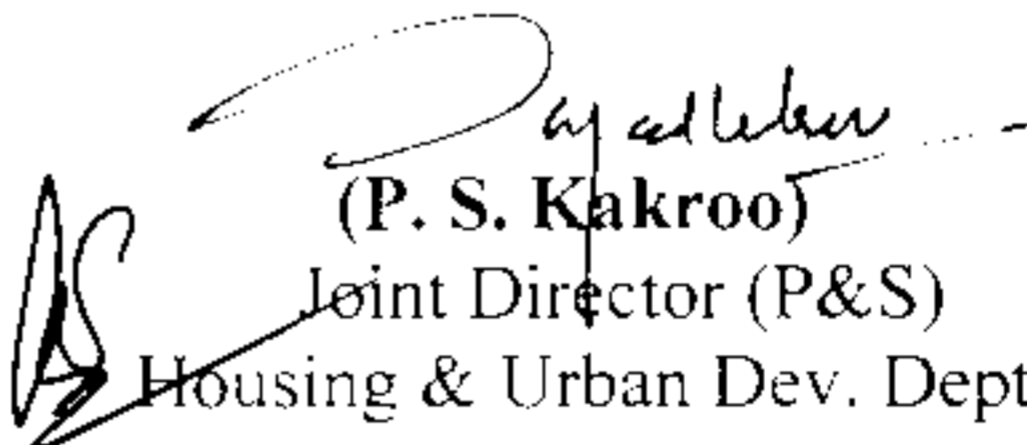
Copy to the:-

1. Financial Commissioner, Planning & Dev. Deptt.
2. Commissioner /Secy. to Govt. Finance Deptt.
3. Accountant General, J&K, Jammu
4. Director Urban Local Bodies Jammu.
5. Try. Officer Gandhi Nagar Jammu for information & n/a
6. Executive Engineer Town Drainage Division Jammu
7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
8. Govt. Order files (w.2.s.c.)
9. I/c Official website H&UDD.


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure- A to Government Order No. 73 HUD of 2016 dated: 04-03-2016

S. No	Name of the scheme	Est. Cost	Cum. Expdt. made up to ending 03 of 2015	Approved Allocation 2015-16	Funds already Released as Ist Instalment	Funds now released as 2nd Instalment	Total Released made during 2015-16
1	Drainage Scheme Bishna Town	322.65	183.00	56.86	44.24	12.62	56.86
2	Drainage Scheme Arnia Town	347.35	198.00	62.00	48.24	13.76	62.00
3	Drainage Scheme R.S. Pura Town	211.67	120.00	37.28	29.00	8.28	37.28
4	Drainage Scheme Ghou Manhasan Town	196.00	111.00	34.04	26.48	7.56	34.04
5	Drainage Scheme Khour Town	92.00	54.00	16.77	13.05	3.72	16.77
6	Drainage Scheme Jourian Town	95.00	54.00	16.77	13.05	3.72	16.77
7	Drainage Scheme Ramgarh Town	457.00	261.00	81.07	63.08	17.99	81.07
8	Drainage Scheme Hiranagar Town	239.00	135.00	42.00	32.68	9.32	42.00
9	Drainage Scheme Rajpura Town	80.00	45.00	13.99	10.87	3.12	13.99
10	Drainage Scheme Ghagwal Town	151.50	87.00	27.03	21.04	5.99	27.03
11	Drainage Scheme Mendhar Town	220.00	126.00	39.15	30.47	8.68	39.15
12	Drainage Scheme Nowshehra Town	220.00	126.00	39.15	30.47	8.68	39.15
						103.44	


 (P. S. Kakroo)
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