

**Government of Jammu & Kashmir**  
**Housing & Urban Dev. Department**  
**Civil Secretariat**  
Srinagar/Jammu

Subject:- Release of Capex Budget 2015-16 under Urban Development Sector  
Ref:- Planning & Dev. Department's Govt. Order No.126-PD of 2015 Dated 16.07.2015 & Govt. Order No. 26-PD of 2016 Dated 03.02.2016.

**Govt. Order No. 72 -HUD of 2016**  
**Dated: 04 -03-2016**

Sanction is hereby accorded to the release of **Rs.100.00 lacs (Rupees One Hundred lacs ) with a break-up of Rs. 50.00 lacs & Rs. 52.50 lacs** in favour of **Director, Urban Local Bodies, Jammu and Director Urban Local Bodies, Kashmir** respectively under Capex Budget 2015-16 of Urban Development Sector to be utilized on approved Action Plan/Works Programme of the current financial year as per the agency/schematic break-up given hereunder:- (Rs. in lacs)

S.No	Agency	Scheme	Funds Already Released	Funds Now Released	Total Releases made so far
1	DULBK	Street Lights	100.00	52.50	152.50
2	DULBJ		100.00	50.00	150.00
		Total	200.00	102.50	302.50

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized for installation of street lights in uncovered areas of MC s and the DULBK/ DULBJ shall ensure that the lights are installed after assessing the deficiency at ward level through the medium of survey/physical inspection.
- (iv) the proper inventory of lights installed in each Municipal Committee/Council shall be kept by the respective Directorates and the new lights to be installed shall be properly marked with S.No. & Date of installation.
- (v) the funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer ( OEM) on competitive rates

- and outsource the restoration job on competitive bidding after clearly marking the defunct lights;
- (vi) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract.
- (vii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (viii) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- (ix) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (x) the funds so released shall not be available for any re-appropriation/diversion;
- (xi) the expenditure shall commensurate with the physical progress achieved;
- (xii) all video graphic/photographic evidence of works both shall be maintained.
- (xiii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (xiv) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**

**(Bipul Pathak) IAS.**


Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt.

**No:- HUD/Plan/202/2015**

**Dated 04 -03-2016**

Copy to the:-

1. Financial Commissioner, Planning & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Jammu./Kashmir
5. Try. Officer Concerned for information & n/a
6. Pvt. Secy. to, Commr./Secy, H&UDD. for inf. of the Commr./Secy, H&UDD.
7. Govt. Order files (w.2.s.c.)
8. I/c Official website H&UDD.

  
**(P. S. Kakroo)**  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.

4/3