

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Housing Sector.

- Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.
ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.
iii. Finance Deptt Govt. Order No. 310-F of 2017 dated 16.10.2017.

Government Order No: **63** -HUD of 2018
Dated: **23** -02-2018


Pending final decision on the issue for restoration of cut due to enforcement of expenditure reforms by virtue of Govt. Order No. 310-F of 2017 dated 16.10.2017 and in suppression to Govt. Order No. 49-HUD of 2018 dated 15.02.2018, sanction is hereby accorded to the release of funds to the tune of Rs. **52.50 Lacs (Rupees Fifty Two Lakh & Fifty Thousand)** only representing 30% of approved outlay for the year 2017-18 in favour of Managing Director, J&K Housing Board, Jammu under Housing Sector of State Capex Budget to be utilized for implementation of the Action Plan/Works Programme approved during current financial year, thereby, aggregating total releases to the extent of Rs. 140.00 Lacs only during the year 2017-18 as per the schematic breakup of funds given here under: -

(Rs. in Lakh)

S. No.	Name of Scheme	Funds already released	Funds now released	Total funds released
1	Construction of Syed Janbaz Wali Memorial Community Centre at Baramulla.	42.50	25.50	68.00
2	Construction of Community Hall at Sangri, Baramulla	20.00	12.00	32.00
3	Upgradation of civic system in existing colonies	25.00	15.00	40.00
	Total	87.50	52.50	140.00

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of MD, J&K Housing Board, Jammu immediately.

The release & subsequent utilization of funds is subject to the following conditions that:-

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- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
 - (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
 - (iii) the funds so released shall not be available for any re-appropriation/diversion;
 - (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;

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- (v) the Director Finance/Joint Director (P&S) of the Deptt. Shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- (vii) the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. Well in time , i.e. 5th of succeeding month;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority;

This issue with the concurrence of advance drawal of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 4216- Capital OL on Housing
- Sub Major Head : 01 Residential Buildings
- Minor Head : 700 other Housing
- Group Head : 011 State Plan Normal
- Sub. Head : 0893 other Housing Schemes

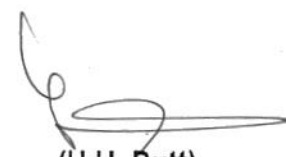
By order of the Govt. of Jammu & Kashmir.

Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.
Dated 23.02.2018

No: - HUD/Accts../WDC Bills/2018/Part file

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Finance, H&UDD for information and n/a.
5. Director, Archives, Archaeology and Museum J&K.
6. Managing Director, J&K Housing Board, Jammu for information.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director, (P&S)
Housing & Urban Dev. Deptt.