


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

- Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.
ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.
iii. Finance Deptt Govt. Order No. 310-F of 2017 dated 16.10.2017.

Government Order No: **62** -HUD of 2018
Dated: **23** -02-2018

Pending final decision on the issue for restoration of cut due to enforcement of expenditure reforms by virtue of Govt. Order No. 310-F of 2017 dated 16.10.2017 and in suppression to Govt. Order No. 45 -HUD of 2018 dated 15.02.2018, sanction is hereby accorded to the release of funds to the tune of Rs. **34.00 Lacs (Rupees Thirty Four Lakhs)** only representing **30%** of approved outlay for the year 2017-18 in favour of **Vice Chairman, Jammu Development Authority/Vice Chairman, Srinagar Development Authority** (Rs. 17.00 Lacs each) under the scheme Preparation of Master Plan of Capex Budget 2017-18 under "Urban Development Sector" to be utilized for "preparation of Master /Zonal Plans of Jammu and Srinagar cities".

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Vice Chairman, JDA/SDA immediately.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds so released shall not be available for any re-appropriation/diversion;
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- (v) the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- (vi) the expenditure shall commensurate with the physical progress achieved;
- (vii) that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- (viii) the physical and financial progress report shall be furnished to the Admn. Deptt. Well in time , i.e. 5th of succeeding month;

P.T.O

- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 4217- Capital OL on Urban Development
- Sub Major Head : 03 IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 State Plan Normal
- Sub. Head : 1297 Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner

Housing & Urban Dev. Deptt.

Dated 23.02.2018

No: - HUD/Accts/WDC Bills/2018/Part file

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Finance, H&UDD for information and n/a.
5. Vice Chairman JDA/SDA for information and n/a.
6. Director, Archives, Archaeology and Museum J&K.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director, (P&S)

Housing & Urban Dev. Deptt.