

Government of Jammu & Kashmir  
Housing & Urban Dev. Department  
Civil Secretariat  
Srinagar/Jammu

Subject:- Release of Capex Budget 2015-16 under Urban Development Sector  
Ref:- Planning & Dev. Department's Govt. Order No.126-PD of 2015 Dated 16.07.2015 & Govt. Order No. 26-PD of 2016 Dated 03.02.2016.

**Govt. Order No. 53-HUD of 2016**  
**Dated: 25-02-2016**

Sanction is hereby accorded to the release of **Rs.332.16 lacs (Rupees Three Hundred Thirty Two lacs & Sixteen Thousand)** only constituting 100% releases of the Capex Budget 2015-16 in favour of **Director, Urban Local Bodies, Jammu and Director Urban Local Bodies, Kashmir** to be utilized on approved Action Plan/Works Programme of the current financial year as per the agency/schematic break-up given hereunder:- (Rs. in lacs)

S.No	Agency	Scheme	Funds Already Released	Funds Now Released	Total Releases made so far
1	DULBK	IDMT	392.25	116.08	508.33
		Street Lights	50.00	50.00	100.00
		Sub. Total	442.25	166.08	608.33
2	DULBJ	IDMT	381.75	116.08	497.83
		Street Lights	50.00	50.00	100.00
		Sub. Total	431.75	166.08	597.83
		<b>G. Total</b>	<b>874.00</b>	<b>332.16</b>	<b>1206.16</b>

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized for installation of street lights in uncovered areas of MC s and the DULBK/ DULBJ shall ensure that the lights are installed after assessing the deficiency at ward level through the medium of survey/physical inspection.
- (iv) the proper inventory of lights installed in each Municipal Committee/Council shall be kept by the respective Directorates and the new lights to be installed shall be properly marked with S.No. & Date of installation.
- (v) the funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer ( OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;

- (vi) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract.
- (vii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (viii) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- (ix) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (x) the funds so released shall not be available for any re-appropriation/diversion;
- (xi) the expenditure shall commensurate with the physical progress achieved;
- (xii) all video graphic/photographic evidence of works both shall be maintained.
- (xiii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (xiv) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

**By order of the Govt. of Jammu & Kashmir.**

Sd/-

**(Bipul Pathak) IAS.**


Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt.

**No:- HUD/Plan/202/2015**

**Dated 25 -02-2016**

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Jammu./Kashmir
5. Try. Officer Concerned for information & n/a
6. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
7. Govt. Order files (w.2.s.c.)
8. I/c Official website H&UDD.

  
(P. S. Kakroo)  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.

