

  
Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Jammu

Subject: - Release of Additional funds of Capex Budget 2017-18 under Urban Development /Drainage Sector (HCM Public Durbar at Bandipora).

Ref: i. Govt. Order No. 437 -PD of 2017 Dated 21.12.2017 issued by PD&MD.

**Government Order No: 30 - HUD of 2018**

**Dated: 23 -01-2018**

Sanction is hereby accorded to the release of additional funds amounting to **Rs. 22.50 Lacs (Rupees Twenty Two Lakh & Fifty Thousand)** only against the approved cost of Rs. 35.00 Lacs in favour of **Director, Urban Local Bodies, Kashmir** of **Urban Development Sector/Drainage Sector** of State Capex Budget 2017-18 to be utilized on the following works to the extent of amount shown against each work during current financial year for implementation of the directions of Hon'ble Chief Minister during the Public Durbar at Bandipora.

S. No.	Name of work	Sector	(Rs. in Lacs)	
			Amount Approved	Amount released
1	Construction of deep drain at Bandipora market.	Drainage	15.00	7.50
2	Installation of Street lights at Bandipora Town.	Urban Dev.	10.00	5.00
3	Providing Street Lighting and Poles in Sumbal Town.	-do-	5.00	5.00
4	Providing of Poles and Street Lights at Hajin Town	-do-	5.00	5.00
<b>Total</b>			<b>35.00</b>	<b>22.50</b>

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode and the balance funds shall be released after submission of completion / functionality certificate to the department if any;
- iii. the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved detailed estimates as well as benefit to the public;
- iv. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- v. The implementing agency shall ensure that the works should not have been executed from last five years & also ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vi. the funds so released shall not be available for any re-appropriation/diversion;

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- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- ix. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- x. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;

The expenditure on this account shall be debited to:-

**Demand No. 19:**

➤ Major Head	:	4217 Capital OL on Urban Dev.
➤ Sub Head	:	1297 Urban Development
➤ Sub Major Head	:	03 IDSMT
➤ Minor Head	:	800 Other Expenditure
➤ Group Head	:	0011 State Plan Normal

AND

**Demand No. 19:**

➤ Major Head	:	4217- Capital OL on Urban Dev.
➤ Sub Major Head	:	03 IDSMT
➤ Minor Head	:	800 Other Expenditure
➤ Group Head	:	0011 General
➤ Sub. Head	:	1296- Drainage

By order of the Govt. of Jammu & Kashmir.

**Sd/-**

**(K.B. Agarwal) IAS**

Financial Commissioner

Housing & Urban Dev. Deptt.

Dated: 23.01.2018

No: - HUD/Plan/68/2017/SP/Part-II

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Divisional Commissioner, Kashmir.
5. Director Urban Local Bodies, Kashmir for information and n/a.
6. Director, Planning Chief Minister's Monitoring Cell.
7. District Development Commissioner, Bandipora.
8. Director, Archives, Archaeology and Museum J&K.
9. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
10. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
11. Try. Officer Concerned for information & n/a.
12. Private Secretary to Financial Commissioner, H&UDD for Information of the Financial Commissioner, H&UDD.
13. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
14. Govt. Order file (w.2.s.c.)
15. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.