


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of additional funds of Capex Budget 2017-18 under Urban Development Sector (HCM Public Durbar at Anantnag).

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 387-PD of 2017-dated 24.11.2017.

Government Order No: 271 - HUD of 2017
Dated: 13 -12-2017

Sanction is here by accorded to the release of additional funds amounting to **Rs. 15.00 Lakh (Rupees Fifteen Lakh) only against the approved amount of Rs 30.00 Lakh** in favour of **Director, Urban Local Bodies Kashmir** under State Capex Budget 2017-18 of Urban Development Sector (HCM Public Durbar at Anantnag) to be utilized for "Construction of Bus Adda at Achabal" during current financial year 2017-18 and implementation of the directions of Hon'ble Chief Minister during the public durbar at Anantnag.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- ii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within the approved cost and there shall be no cost/time over run;
- iv. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- v. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode and the balance funds shall be released after submission of completion / functionality certificate to the department ;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. the funds so released shall not be available for any re-appropriation/diversion;
- viii. the expenditure shall commensurate with the physical progress achieved;
- ix. all video graphic/photographic evidence of works both shall be maintained;
- x. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;

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- xi. no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Sub Head | :1297 Urban Development |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 State Plan Normal |

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/Public Darbar/HCM/68/2017-SP

Dated: 13 .12.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Development Commissioner Anantnag
5. Director, Archives, Archaeology and Museum J&K.
6. Director, Urban Local Bodies Kashmir for information and n/a.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt