



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of Additional Funds of Capex Budget 2017-18 under Drainage Sector (HCM Public Durbar at Baramulla on 29-10-2017).

Ref: i. Govt. Order No. 354 -PD of 2017-Dated 08.11.2017 issued by PD&MD.

Government Order No: 269 - HUD of 2017
Dated: 12 -12-2017

Sanction is here by accorded to the release of additional funds amounting to **Rs. 35.00 Lacs (Rupees Thirty Five Lacs)** only as additionality in favour of **Director, Urban Local Bodies, Kashmir** of Capex Budget 2017-18 under **Drainage Sector** for its further placement at the disposal of concerned Executive Engineer Town Drainage, Kashmir to be utilized on the following works to the extent of amount shown against each work during current financial year for implementation of the directions of Hon'ble Chief Minister during the public durbar at Baramulla on 29-10-2017.

| | | (Rs. in Lacs) |
|-------|--|----------------|
| S. No | Name of the work | Funds released |
| 1 | Development of Drainage system in Sopore Town | 25.00 |
| 2 | Const. of Deep Drain from Kansipora to Kralhar | 10.00 |
| | Total | 35.00 |

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode and the balance funds shall be released after submission of completion / functionality certificate to the department if any;
- iii. the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved detailed estimates as well as benefit to the public;
- iv. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- v. The implementing agency shall ensure that the works should not have be executed from last five years & also ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vi. the funds so released shall not be available for any re-appropriation/diversion;

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- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- ix. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- x. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xi. the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved detailed estimates as well as benefit to the public;

The expenditure on this account shall be debited to:-

Demand No. 19:

| | | |
|----------------|--------|----------------------------------|
| Major Head | : 4217 | Capital OL on Urban Development. |
| Sub Major Head | : 03 | IDSSMT |
| Minor Head | : 800 | Other Expenditure |
| Group Head | : 0011 | General |
| Sub. Head | : 1296 | - Drainage |

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No: - HUD/Plan/03/2017

Dated: 12.12.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director Urban Local Bodies, Kashmir for information and n/a.
5. Director, Archives, Archaeology and Museum J&K.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Executive Engineer, Town Drainage Kashmir for information and n/a.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary to Govt., H&UDD for Information of the Commissioner/Secretary, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.