



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of Grant in Aid for the project "Conservation and Management Plan for Dal-Nageen Lake" in Srinagar (J&K) under National Plan for Conservation of Aquatic Eco-systems (NPCA).

- Ref
- I. Gol Sanction No: J-16011/11/2005-NRCD-II dated 27.09.2017.
 - II. Concurrence of Advance drawal/authorization of funds conveyed by Finance Department vide U.O. No: FD/Res/CSS/NLCP/33/2015-16/138/654 dated 08.01.2018.

Government Order No: 26 -HUD of 2018
Dated: 22.01.2018

Sanction is here by accorded to the release of funds to the tune of Rs. 22.00 Crore (Twenty Two Crore) only in favour of **Vice Chairman, Lakes and Waterways Development Authority**, under Centrally Sponsored Scheme "**Conservation and Management Plan for Dal-Nageen Lake in Srinagar J&K**" approved under **National Lake Conservation Plan (NLCP)**, sanctioned by Ministry of Environment, Forest and Climate Change, Gol for its utilization during current financial year 2017-18.

The Director, Finance H&UDD shall draw the funds in advance from treasury through WDC bills and place the same at the disposal of **Vice Chairman, Lakes and Waterways Development Authority** immediately.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds shall be utilized for execution of the scheme strictly as per the originally approved components viz-a-viz Ministry of Environment, Forest and Climate Change, Govt. of India's prescribed guidelines;
- ii. the Utilization Certificate shall be furnished as per the prescribed format devised by Gol before claiming next instalment;
- iii. all codal formalities are strictly adhered to while booking the expenditure;
- iv. the funds so released shall not be available for any re-appropriation/diversion;
- v. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- vi. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;

P.T.O

- viii. the implementing agency shall ensure that the status report about the scheme in terms of physical and financial progress made during the current year and upto date cumulative expenditure/physical achievements be furnished to the Administrative Department well in time;
- ix. the expenditure shall commensurate with the physical progress achieved;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 5425- Capital Outlay on other Scientific and Environment research.
- Sub Major Head : 00 General.
- Minor Head : 208 –Ecology & Environment.
- Group Head : 0031 –Centrally Sponsored Scheme.
- Detailed Head : 1298-Dal Development.

This issue with the concurrence to the advance drawl of funds conveyed by the Finance Department vide their U.O No. FD/Res/CSS/NLCP/33/2015-16/138/654 dated 08.01.2018.

By order of the Govt. of Jammu & Kashmir.

Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.
Dated 22.01.2018

No: - HUD/Plan/29/2014/CSS

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Finance, H&UDD for information and n/a.
5. Vice Chairman Lakes & Waterways Development Authority for inf. and n/a.
6. Director, Archives, Archaeology and Museum J&K.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing and Urban Dev. Deptt.

