


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. ²³²-HUD of 2017

Dated: 16-11-2017

Sanction is hereby accorded to the release of funds to the tune of Rs. 75.00 Lacs (Rupees Seventy Fifty Lacs) only in favour of **Chief Town Planner, Jammu/Kashmir** under the Scheme "Preparation of Master Plan" of Urban Development Sector to be utilized for preparation of Master Plan of approved ongoing town during current financial year under State Capex Budget of 2017-18 as per the breakup given below: -

S. No.	Name of Agency	Amount	Remarks
1	Chief Town Planner Jammu	50.00	Including Master/Zonal Plans for Katra and Udhampur
2	Chief Town Planner Kashmir	25.00	Approved towns
	Total	75.00	

The release & subsequent utilization of funds is subject to the following conditions that:

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department
- ii. No payment shall be made for incomplete work/assignments;
- iii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- iv. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vi. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;


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- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;
- x. all video graphic/photographic evidence of works both shall be maintained;
- xi. the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- xii. no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Sub Head | :1297 Urban Development |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 State Plan Normal |

By order of the Govt. of Jammu & Kashmir.


Sd/-
Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/32/2017-B

Dated 16.11.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
6. Chief Town Planner, Jammu/Kashmir.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.