



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of Funds of Capex Budget 2016-17 under Urban Dev. Sector.
Ref: i. Govt. Order No. 88-HUD of 2017 Dated 29.03.2017.
ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (76) 2016 dated 08.06.2017.

Government Order No: 22 -HUD of 2018
Dated: 17 .01.2018

In continuation to Govt Order No: 153-HUD of 2017 Dated 21.06.2017 and in reference to the concurrence of the Finance Department as quoted above for advance drawal of Capex Budget 2016-17 under Urban Development Sector parked in the "**Account Head 8443 – Civil Deposit**", sanction is hereby accorded to the release of 2nd instalment of **Rs. 275.00 Lacs (Rupees Two Hundred Seventy Five Lakh)** only in favour of Commissioner, SMC/JMC of Capex Budget 2016-17 under Urban Development Sector to be utilized for implementation of District Board Decision of Srinagar and Jammu for clearance of workdone liabilities and completion of ongoing schemes/works in consultation with Hon'ble MLAs under the scheme Capital City Development Programme (CCDP) as per following breakup:

(Rs. in Lakh)						
S. No.	Name of District	No. of Urban Constituency	Funds already released	Funds now released	Total funds released during 2017-18	Remarks
1	SMC	8	200.00	200.00	400.00	Rs. 25.00 Lacs per constituency
2	JMC	3	75.00	75.00	150.00	
	Total		275.00	275.00	550.00	

The Director, Finance H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Commissioner, SMC and Commissioner, JMC.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- iii. the execution of the works be taken up after seeking formal approval of the works so identified/prioritized from the Administrative Department;
- iv. the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved detailed estimates as well as benefit to the public;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

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- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. the funds shall not be utilized for repair, renovation and maintenance work and on Revenue or Revenue like items;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved.
- x. the UCs for the released amount shall be submitted to the department for release of further funds;
- xi. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xii. all the UCs/Red accounts of advance draws shall be rendered to the concerned quarters;
- xiii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xiv. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;

This issue with the concurrence of Finance Department vide U.O. No. FD-VII-19 (76) 2016 dated 08.06.2017..

By order of the Govt. of Jammu & Kashmir.

Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt
Dated 17.01.2018

No: - HUD/Plan/ 03/2017
Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director Finance, H&UDD for inf. and n/a.
5. Commissioner SMC/JMC, for information and n/a.
6. Director, Archives, Archaeology and Museum J&K.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for information of the Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.