

Government of Jammu & Kashmir  
Housing & Urban Dev. Department  
Civil Secretariat  
Srinagar/Jammu

- Subject:- Release of Capex Budget 2015-16 under Urban Development Sector  
Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015  
Dated 16.07.2015 .  
(ii) Letter No. Annual /Action Plan/CTPK/1373 Dated 28.08.2015

**Govt. Order No. 216 -HUD of 2015**  
**Dated: 14 -9-2015**

Sanction is accorded to the release of funds to the tune of Rs. **18.75 lacs** (Rupees Eighteen lacs & Seventy Five thousand only ) in favour of **Chief Town Planner, Kashmir as Capex Budget 2015-16** under the Scheme "Preparation of Master Plans" of Urban Development Sector, to be utilized for preparation of Master Plans of approved ongoing towns during year 2015-16.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) No payment shall be made for incomplete work/assignments;
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) **no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.**

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

**(Bipul Pathak) IAS.**

Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt

**No:- HUD/Plan/CTPK/102/2015** /

**Dated 14-09-2015**

Copy to the:-

1. Principal Secy./Secy. to Govt. Planning & Dev. Deptt.
2. Commissioner/ Secy. to Govt. Finance Deptt
3. Accountant General, J&K Srinagar
4. Chief Town Planner, Kashmir
5. OSD to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
6. Try. Officer Concerned for information & n/a
7. PS to Hon'ble MOS H&UDD. for inf. of the Hon'ble Minister H&UDD
8. Pvt. Secy. to Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
10. I/c Official website H&UDD
11. Govt. Order file (w.2.s.c.)
12. File



**(P. S. Kakroo)**

Joint Director (P&S)  
Housing & Urban Dev. Deptt.