

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of Capex Budget 2015-16 under Sewerage Sector
Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015
Dated 16.07.2015 .

Govt. Order No. 206 -HUD of 2015
Dated: 07 -09-2015

Sanction is accorded to the release of funds to the tune of Rs. **198.75 lacs** (Rupees One Hundred Ninety Eight lacs & Seventy Five Thousand only) in favour of **Chief Engineer, J&K UEED** under Sewerage Sector (capital component) as Capex Budget for the year 2015-16 to be utilized on approved ongoing schemes/works only as per details given hereunder:-

		<i>(Rs. in lacs)</i>
S.No.	Name of the Scheme	Funds Released
1	Sewerage Scheme Khushalsar, Srinagar	75.00
2	Sewerage Scheme Phase-II Division-A Left out areas of Greater Jammu	123.75
	Total	198.75

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the Chief Engineer J&K UEED shall furnish the Works Programme in respect of above mentioned scheme before utilizing the released funds;
- (ii) no payment shall be made for incomplete work/assignments;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as

SDRF/State Plan/District Plan/CSS/Flagship programme or any other source.

- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) **no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.**

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Minor Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1299- Sewerage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/224/2015

Dated 07 -09-2015

Copy to the:-

1. Principal Secy./Secy. to Govt. Planning & Dev. Deptt.
2. Commissioner/ Secy. to Govt. Finance Deptt
3. Accountant General, J&K Srinagar
4. Chief Engineer, J&K UIED.
5. OSD to Hon`ble Deputy Chief Minister/Hon`ble Minister H&UDD for inf. of the Hon`ble Minister H&UDD.
6. Spl. Asstt. to Hon`ble MOS H&UDD. for inf. of the Hon`ble Minister H&UDD
7. Try. Officer Concerned for information & n/a
8. Executive Engineer S&D West Jammu.
9. Pvt. Secy. to, Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. Official website H&UDD
12. Govt. Order file (w.2.s.c.)
13. File



(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

2/9