

Government of Jammu & Kashmir
Housing & Urban Dev. Department Civil Secretariat, Jammu

Subject:- Release of Capex Budget 2016-17 under Urban Development Sector

Ref:- Planning & Dev. Department's Govt. Order No.270-PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated 15.11.2016

Govt. Order No. 16 -HUD of 2017

Dated: 10.01.2017

Sanction is accorded to the release of **Rs. 35.17 lacs (Rupees Thirty Five lacs & Seventeen Thousand)** only in favour of **Director, Urban Local Bodies, Jammu** under the scheme "Emergent Public Demands" of Urban Development Sector -Capex Budget 2016-17 to be utilized for execution of following emergent public demands/works in MC Billawar to the extent of amount shown against each during the year 2016-17:-

(Rs. in lacs)

S.No	Name of the Work	Amount Released
1	Const. of lane/drain from H/o Ram Chand to Kalka Mata Ji Temple (W 4)	2.10
2	Const. of lane/drain from Marhooiin road to H/o Dharam Paul (W 4)	2.00
3	Const. of lane/drain from Marhooiin road to H/o Raj Kumar (W 5)	2.20
4	Cost. Of tractor road from H/o Mohinder Kumar to H/o Vishnoo (W5)	2.50
5	Const. of lane/drain from H/o Ram Chand to H/o Rattan (w 5)	1.50
6	Const. of lane/drain from Kalka Mata Temple to Shonku Bhagat (W5)	2.40
7	Const. of steps/drain from H/o Madan Lal (Gol Gappa Bala) to H/o Uttam Chand	2.50
8	Const. of steps/drain from Kishanpur road to canal (25 steps) and to H/o Surinder Reothia (W 6)	1.00
9	Const. of lane/drain from Sukrala Mata Ji road to MC Office (w 6)	2.20
10	Const. of lane from H/o Durga Dass Spolia to H/o Mast Ram (7)	1.00
11	Const. of Culvert at RD 600 M at road leading to stadium (W 9)	6.50
12	Cost. Of side drainage and 2 Nos hume pipe culverts at road leading to stadium. (w 9)	4.50
13	Renovation of passenger shed at Bus Stand (W 11)	1.57
14	Const. of Tractor road from main road to Cremation shed (W11)	1.00
	Const. of lane/drain from H/o Amar Singh to H/o Maan Singh (W 12)	2.20
	Total	35.17

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;

- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work and the works should not have been executed during last 5 years.
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship Programme or any other source.
- (vi) the funds so released shall not be available for any re-appropriation/diversion and the works should be executed on e-tendering mode.
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (x) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;
- (xi) the physical verification of the works be conducted by the Sr. officers hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS.
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/411/2016

Dated 10.01.2017

Copy to the:-

1. Financial Commissioner. Planning , Monitoring & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Jammu
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Try. Officer Concerned for information & n/a
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
10. I/c Official website H&UDD.

(H.H.Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.