


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No.56 -PD of 2017 Dated 09.02.2017 and authorized vide communication No. PD/2016-17/Coord-101/CF/28 dated:- 09.02.2017.

Government Order No: 137 - HUD of 2017
Dated: 15 -06-2017

Sanction is hereby accorded to the release of funds to the tune of **Rs.100.00 Lacs (Rupees One Hundred Lacs) only with the break-up of Rs. 50.00 Lacs each in favour of Superintending Engineer, Drainage Circle, SMC/JMC** of Capex Budget 2017-18 under Drainage sector for its further placement at the disposal of concerned Executive Engineers of respective Divisions to be utilized on the approved ongoing works.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the concerned SE's shall ensure that the funds shall be utilized only after approval of the Action Plan/Works Programme for the year 2017-18 by the Adm. Deptt.;
- (ii) the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public;
- (iii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iv) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- (v) the funds shall not be applicable for utilization for clearance of the past liability;
- (vi) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vii) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;


(P.T.O.)

- (viii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (ix) the funds so released shall not be available for any re-appropriation/diversion;
- (x) the expenditure shall commensurate with the physical progress achieved;
- (xi) all video graphic/photographic evidence of works both shall be maintained;
- (xii) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xiii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 4217- Capital OL on Urban Development
- Sub Major Head : 03 IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 General
- Sub. Head : 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 15-06-2017

No:- HUD/Plan/05/2017

Copy for information to the:-

1. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Superintending Engineer, Town Drainage circle SMC/JMC for inf. and n/a.
5. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
6. PS to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Try. Officer Concerned for information & n/a.
8. PS to Commr./Secy. H&UDD for Inf. to Commr./Secy. H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.