

## Government of Jammu & Kashmir

### Housing & Urban Dev. Department Civil Secretariat, Jammu

Subject:- Release of Capex Budget 2016-17 under Urban Development Sector

- Ref:- (i) Planning & Dev. Department's Govt. Order No.270-PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated 15.11.2016.
- (ii) Letter No. DULBJ/P&S/AP/16-17/9744-45 dated 17.11.2016 & No. DULBJ/P&S/Liability/16-17/10867 Dated 20.12.2016 from Director Urban Local Bodies, Jammu.

Govt. Order No. 10 -HUD of 2017

Dated: 10-01.2017

Sanction is accorded to the release of **Rs. 28.00 lacs (Rupees Twenty Eight lacs)** only in favour of **Director, Urban Local Bodies, Jammu** under the scheme "Emergent Public Demands" of Urban Development Sector -Capex Budget 2016-17 to be utilized on account of following works to the extent of amount shown against each during the year 2016-17:-

(Rs. in lacs)

S.No	Name of the Work	Amount Released
1	Const. of damaged Nallah/ Wall adjoining H/o Hon'ble Chief Justice of India Mr. Thakur Tirath Singh	20.00
2	Cont. of approach road to SWM Project Katra	8.00
	Total	28.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship Programme or any other source.
- (v) the funds so released shall not be available for any re-appropriation/diversion.
- (vi) the expenditure shall commensurate with the physical progress achieved;
- (vii) all video graphic/photographic evidence of works both shall be maintained.

- (viii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (ix) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;
- (x) the physical verification of the works be conducted by the Sr. officers hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

**(Hirdesh Kumar Singh) IAS.**  
Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt.

**No:- HUD/Plan/411/2016**

**Dated 10.01.2017**

Copy to the:-

1. Financial Commissioner. Planning , Monitoring & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Jammu
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Try. Officer Concerned for information & n/a
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
- ✓ 10. I/c Official website H&UDD.

  
**(H.H.Dutt)**  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.