

Government of Jammu & Kashmir
Housing & Urban Dev. Department Civil Secretariat, Jammu

Subject:- Release of Capex Budget 2016-17 under Urban Development Sector

Ref:- Planning & Dev. Department's Govt. Order No.270-PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated 15.11.2016

Govt. Order No. 05 -HUD of 2017
Dated: 10.01.2017

Sanction is accorded to the release of Rs. 23.60 lacs (Rupees Twenty Three lacs & Sixty Thousand) only in favour of **Director, Urban Local Bodies, Jammu** under the scheme "Emergent Public Demands" of Urban Development Sector -Capex Budget 2016-17 to be utilized for execution of following emergent public demands/works in the MC's of Doda & Reasi Jammu to the extent of amount shown against each during the year 2016-17:-

(Rs. in lacs)

S.No	Name of the Work	Amount Released
	MC Doda	
1	Const. of footpath near H/o Lekh Raj up to H/o Bal Krishan Mohalla Doda	2.00
2	Const. of Footpath from Shiv Mandir Nagri up to New Hospital, Doda	3.00
3	Const. of drain from H/o Sh. C.L. Thakur up to Green Model H.S.S. Doda	2.00
4	Tile Flooring from Main Bazar including all links up to Graveyard Mohalla Zargrain, Doda	3.00
	Sub Total	10.00
	MC Reasi	
1	Const. of lane near Garden Estate at W. No. 06 Reasi	1.50
2	Const. of lane central drain from H/o Sh. Om Parkash Sharma towards H/o Trikuta Shiksha Niketan School at W. No. 4 Reasi	5.00
3	Const. of lane/Central Drain from H/o Koushal Kumar toward Shiv Temple at W. No. 04 Reasi	5.30
4	Const. of drain from shop of Tahir Readymade garments towards Zanana Park at W. No. 04 Reasi	1.80
	Sub Total	13.60
	Grand Total	23.60

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work and the works should not have been executed during last 5 years.

- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship Programme or any other source.
- (vi) the funds so released shall not be available for any re-appropriation/diversion and the works should be executed on e-tendering mode.
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (x) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;
- (xi) the physical verification of the works be conducted by the Sr. officers hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS.
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/411/2016

Dated /0-01.2017

Copy to the:-

1. Financial Commissioner. Planning , Monitoring & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Jammu
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Try. Officer Concerned for information & n/a
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
- ✓10. I/c Official website H&UDD.

(H.H.Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.