



GOVERNMENT OF JAMMU AND KASHMIR
HOUSING & URBAN DEVELOPMENT DEPARTMENT

Civil Secretariat
Jammu/Srinagar

No. FA/HUD/NP/Budget/2014-15

DATED: 23 .06. 2014

Subject:- Release of funds under Major Head 2217- UD (Non Plan) for the year 2014-15.

In pursuance of Finance Department letter No. FD-VII-19(17)HUD/2000 dated 18.06.2014, the authorization of funds in respect of various sub heads/detailed heads infavour of **following HoDs as budgetary grants/additionality** under **Major Head 2217-UD** for the year 2014-15 is given as under.

(₹ in lacs)							
S. No.	Name of the Deptt.	Sub Head	Detailed Head	Funds already authorized	Balance funds out of BE 2014-15 Now authorized	Additionality	Uptodate released
1	Chief Engineer, UEED	1138	526 – maintenance Civil	60.00	20.00	25.00	105.00
2	Executive Engineer, S&D Div.-II Sgr	2289	363 – Outsourcing of Upkeep	0.90	0.30	50.00	51.20
3	Executive Engineer, CD Div. Sgr	2291		0.75	0.25	31.00	32.00
4	Executive Engineer, MDD, Sgr.	2290		1.13	0.37	13.00	14.50
G. Total				62.78	20.92	119.00	202.70

The additionality so authorized shall not be utilized but for the settlement of liabilities on a/c of need based casual labours only and shall be reflected in revised estimates 2014-15 accordingly.

The Drawing & Disbursing Officer is required to observe the following instructions strictly;

1. Provision for need based/casual labours shall be provided for actual number working days in the Departments and at approved rates issued by Finance Department from time to time.
2. All financial rules/orders and instructions issued by the Government shall be observed while incurring the expenditure against allocated amounts.
3. The expenditure statements be submitted to this Department regularly by 10th of every month.
4. The Department shall ensure that the expenditure under various budget heads is kept within the budget allocations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Secretary to Govt. Finance Department.
2. Principal Accountant General, J&K Jammu
3. Chief Engineer, UEED, J&K
4. Superintending Engineer, Drainage Circle, Srinagar
5. Executive Engineer, CDD, Srinagar/MDD, Srinagar & S&DD-II Srinagar.
6. Treasury Officer _____