

**Government of Jammu & Kashmir**  
**Housing & Urban Dev. Department**  
**Civil Secretariat**  
**Srinagar/Jammu**

Subject:- Release of funds under Sewerage Sector ( Capital Comp.) - Annual Plan 2014-15.  
Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 34-PD of 2014 dated 16.04.2014.

**Government Order No: - 196 - HUD of 2014**  
**Dated:- 19 -06-2014**

Pending finalization of Annual Plan 2014-15, sanction is accorded to the release of **₹ 53.13 lacs ( Rupees Fifty Three lacs & Thirteen thousand ) only in favour of Chief Engineer J&K UEED Srinagar** constituting 25% of the last year's approved allocation under Sewerage Sector ( capital component) to be utilized on approved ongoing schemes/works only during 2014-15 as per details given in Annexure-A to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the ongoing schemes/works only.
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) that all video graphic/photographic evidence of works both shall be maintained;
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) the implementing agency shall follow up the procedural mechanism of Web CAS -MIS System.

- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 031 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1299-Sewarage Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

**(Satesh Nehru) IAS.**

Secretary to Govt.

Housing & Urban Dev. Deptt

**No:- HUD/Plan/26/2014**

**Dated:-/9-6-2014**

Copy to the:-

1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Chief Engineer J&K UEED Srinagar.
5. Try. Officer Concerned for information & n/a
6. Spl. Asstt. to Hon'ble Minister UD& ULBs . for inf. of the Hon'ble Minister UD & ULBs.
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to.Secy. H&UDD. for inf. of the Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
10. I/c Websie H&UDD.


  
**(P. S. Kakroo)**

Joint Director (P&S)

Housing & Urban Dev. Deptt

Annexure-A to Govt. Order No: 196 -HUD of 2014 Dated:- 19 -06-2014

(₹. in lacs)			
S No	Name of the scheme	Approved Allocation 2013-14	Funds Released as 25% of last years approved allocation
1	2	3	4
1	Sewerage Scheme Brari Numbal	40.00	0.00
2	Sewerage Scheme Khushalsar	52.50	13.13
3	Sewerage Project Phase-II, Sector -1 Division A of Greater Jammu ( Left out portion of Talab Tiloo) Jammu.	100.00	25.00
4	Improvement/Retrofication of Dewatering Statiobn at Khanyar	5.00	0.00
5	Revival/Reactivation of STP Brari Numbal	73.50	0.00
6	Sewerage Scheme Baba Dharamdass Srinagar	6.00	0.00
7	Sewerage Scheme Nai Sadak Gowkadal Sgr.	20.00	5.00
8	Sewerage Scheme Naqashipora Sgr.	20.00	5.00
9	Sewerage Scheme Kalashpora Srinagar	20.00	5.00
10	Sewerage Scheme Baramulla	0.00	0.00
11	Sewerage Scheme Anantnag	0.00	0.00
		Total	53.13

  
 (P.S. Kakroo)  
 Joint Director (P&S)  
 Housing & Urban Dev. Deptt.  
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